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AUTHOR Stephan, Roger; Ermatinger, Kathy
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ABSTRACT

This is the fourth annual publication of profiles of Alaska's public school districts as directed by the State Legislature. The profile format for the 54 school districts and the state total summary is a 2-page display of data grouped into the following 6 subject headings: (1) background; (2) operating revenues and expenditures; (3) funding community survey; (4) student characteristics; (5) staff ratios and statistics; and (6) staff and student demographics. Sections of the profile are enlarged and annotated to help the reader understand them. State figures indicate that statewide expenditures in Alaska total $839,974,371. The average daily student membership of 115,640.8 is served by a total instructional staff of 8,764.9. The state totals and 54 district profiles are presented in tabular form. (SLD)

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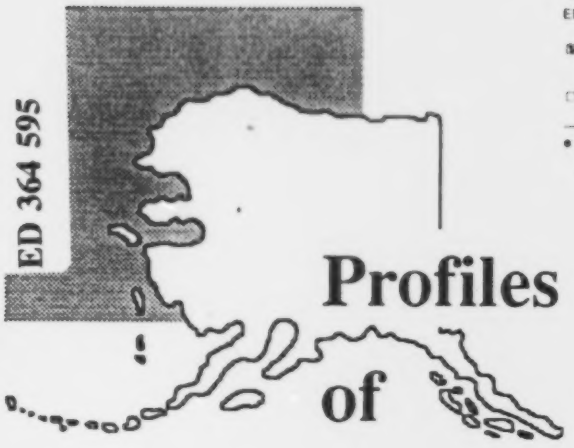

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Profiles of Alaska's Public School Districts

Fiscal Year 1992

Compiled and Written by:
Roger Stephan
Kathy Ermatinger

March 1993

Office of Data Management
801 W. 10th St., Suite 200
Juneau, AK 99801-1894
(907) 465-2233

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Terri Branton in the Data Processing Unit, Department of Education developed the Profiles' data base.

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Introduction

This is the fourth annual publication of **Profiles of Alaska's Public School Districts.** The Alaska Legislature in its Fiscal Year 89 authorization, directed the State Department of Education to prepare annual profiles on each school district. In its directive the Legislature wrote:

It is the intent of the Legislature that the Department of Education will implement a data management system including but not limited to profiles of school districts which include data on school operations, facilities, programs, students and personnel.

In compliance, the Department produces this publication on an annual basis. This information is intended to add to the statewide knowledge base and understanding of education in Alaska.

The summary of data in this publication represents only a small portion of the statistics contained in the Department's computerized data management system. The District Profile Data Base is a compendium of information gathered from numerous sources. For example, the financial data is gathered from the audited financial reports submitted by school districts in November following each school year. The staff and student data is gathered from enrollment and staff reports submitted by each school district annually, in compliance with state and federal requirements. Other background data, such as employment statistics and population, are gathered from official state and federal government sources.

One change has been made in the format and content of this year's publication. Revenue and expenditure data have been included for Mt. Edgecumbe High School and Centralized Correspondence School. Because of the unique expenditure categories for these schools, their totals by category are not included with district category totals (see page 10.) However, a statewide expenditure line has been included just below the district total line that summarizes both school and district totals.

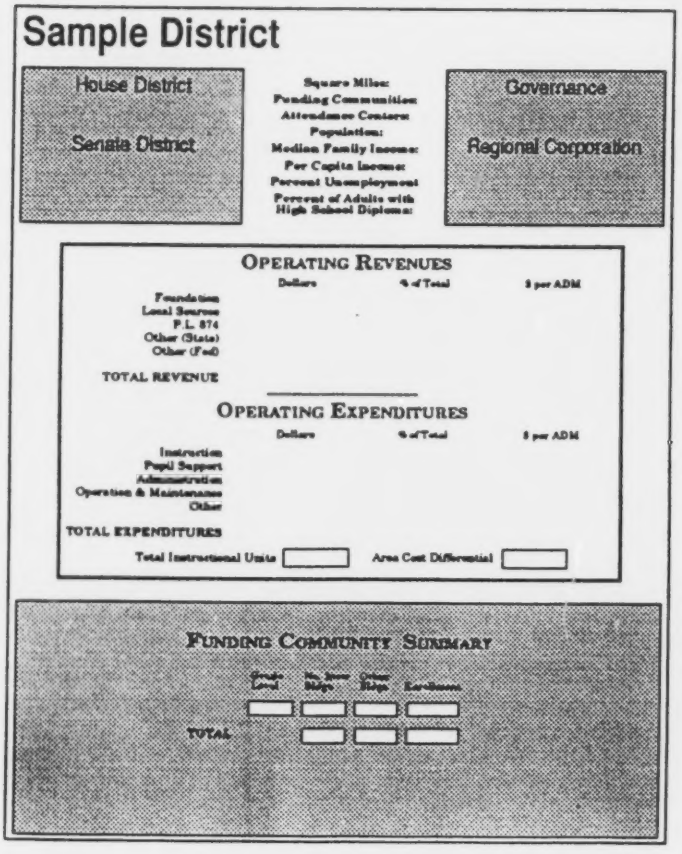
Content

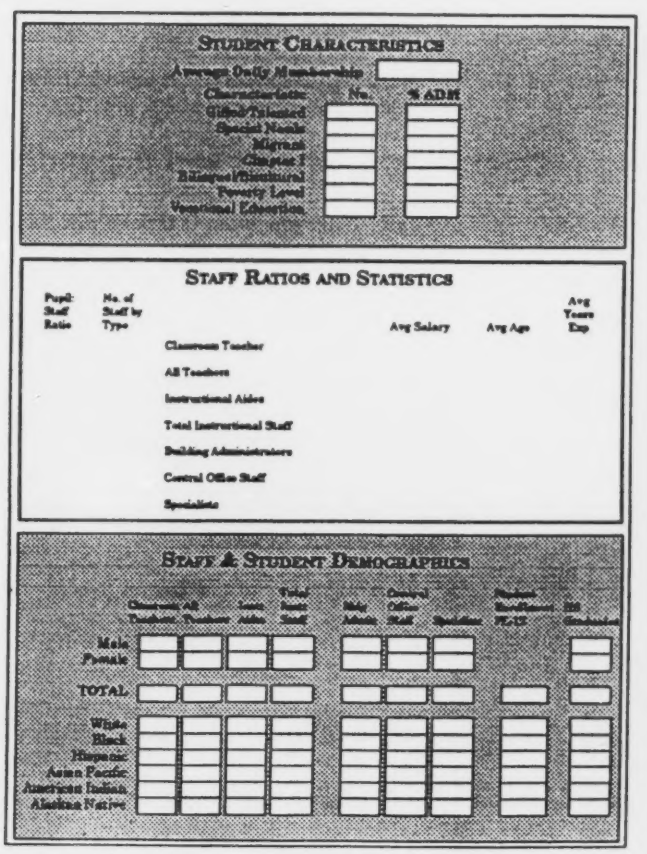
The profile format for the fifty-four school districts and the Alaska State Total summary is a two page display of data grouped into the following six subject headings:

- -Background
- -Operating Revenues and Expenditures
- -Funding Community Summary
- -Student Characteristics
- -Staff Ratios and Statistics
- -Staff and Student Demographics

The Profile format for Mt. Edgecumbe High School and Centralized Correspondence School uses four of the above subject headings.

Below is a sample of the format used to report each district's profile. On succeeding pages, sections of the profile are enlarged and annotated to help the reader understand them.





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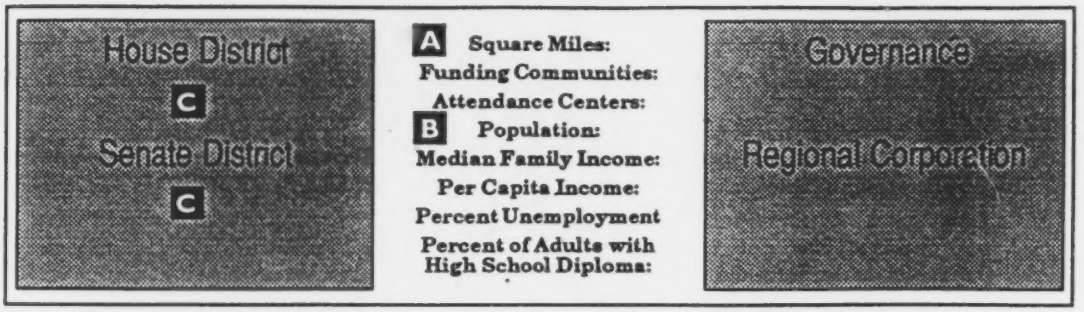
Background

The background area at the top of the first page provides background on each of the school districts. Some items, such as square miles, originate with state sources while others, such as population, originate with the federal Bureau of the Census.



In those instances where data, such as unemployment statistics, per capita income, median family income and adults with a high school diploma were not available at the district level, the percentages and averages from the region of the state in which the school district is located are reported.

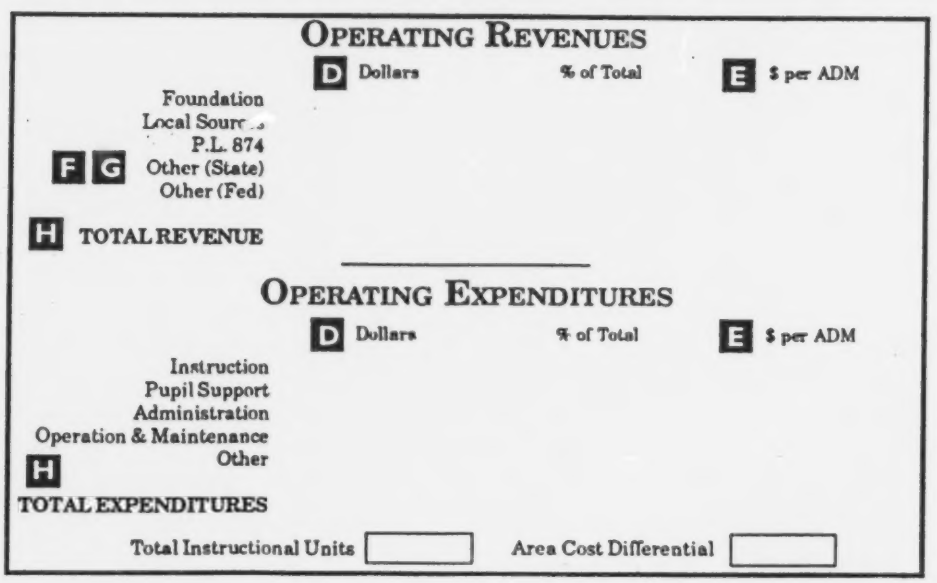
A. Square miles reported at the district level include a significant amount of tidelands and submerged lands seaward to three nautical miles and therefore the sum of district square miles exceeds the total square miles of land reported at the state level.

B. Population counts for the districts do not add to the state total because there is no school district for the community of Hyder. Students in Hyder attend school in British Columbia.

C. House and Senate election districts reflect the most recent redistricting changes in order to make this publication more useful.

Operating Revenues and Expenditures

Centrally displayed on the first page of each district's profile is the 1991-92 audited financial data. On the Alaska State Total page, the summary totals for the fifty-four school districts, Centralized Correspondence School and Mt. Edgecumbe High School are reported.



D. The figures displayed are 1991-92 audited Operating Revenues and Operating Expenditures only. These data depict the financial characteristics of each district's general operations and show the costs to operate schools in the district. Audited data are available six months after the close of each school year.

E. The "$ per ADM" column represents Average Daily Membership in grades K-12 only. Districts that have Pre-Elementary students do not include them in the ADM count. Therefore, both revenue and expenditure dollars per ADM in those districts are slightly inflated.

F. Those districts reporting revenue fund "transfers" have had those sums included in the "Other (State)" revenue category.

G. City and borough district "Tuition" totals are included as "Other (State)" revenue.

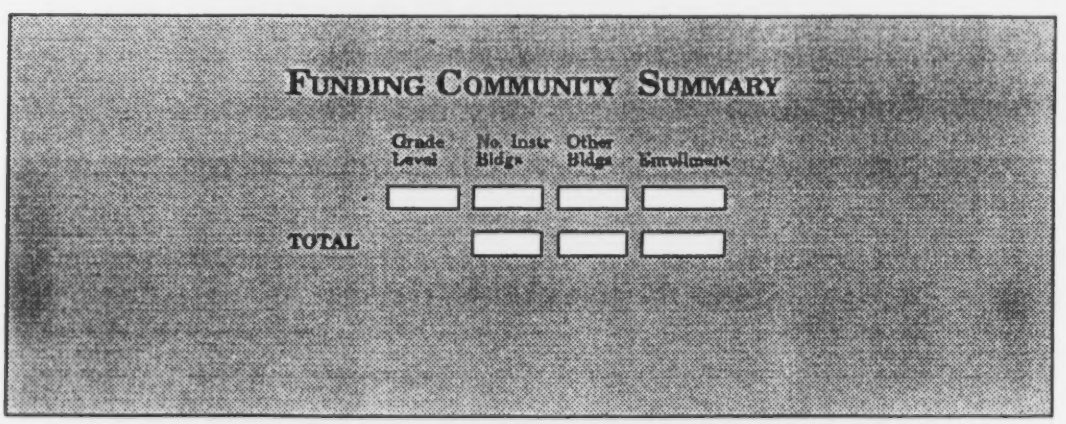
H. The totals do not include federal supplemental grant funds or restricted use funds such as the Migrant Program, Chapter I, or Handicapped Program funds, because these funds are supplemental to a district's normal operations and are restricted in their use.

A detailed description of each of the Revenue and Expenditure categories can be found in the glossary following the profile series beginning on page 125.

The state of Alaska Uniform Chart of Accounts currently provides school districts some latitude in optional function and object code presentations. Totals reported in audits, therefore, do not necessarily represent costs of similar activities in every case, as many users of the data would desire. For example, administration expenses will not always be found under the function codes for school and district administration. As larger districts employ support staff to run specific operations with their own function codes, the resulting program administrative expenses will be found in those function codes and not the school and district administration function codes. The department is considering proposed revisions to the chart of account definitions and structure that would provide summary data that meets the needs of state and federal users for specific and comparable data.

Funding Community Summary

Funding Community information displayed at the bottom of the first page provides data on grade levels, facility counts and enrollments. Funding Communities are financial reporting agencies set up under the Alaska Administrative Code as part of the Public School Foundation Program.



In this section of the report, district operated correspondence study programs are listed as separate Funding Communities so that their enrollments could be shown accurately. However, according to state law, district correspondence programs are assigned to the funding community with the highest Average Daily Membership. Accordingly, the total count of funding communities appearing in the "Background" section does not include the correspondence programs.

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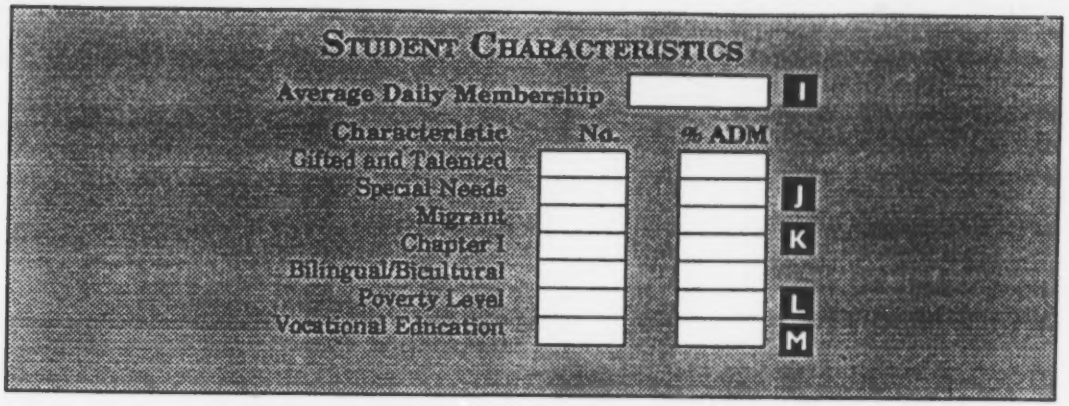
Student Characteristics

Student data are reported in several different ways.



I. The Average Daily Membership full-time equivalent number may differ from the total enrollment listed in the previous Funding Community Summary section. Average Daily Membership (ADM) is based on an average of counts taken each day over a prescribed twenty-day period while enrollment is a single day count.

J. The item "Special Needs" is a total of those students reported by the districts in three classifications: "Resources," "Self Contained," or "Intensive."

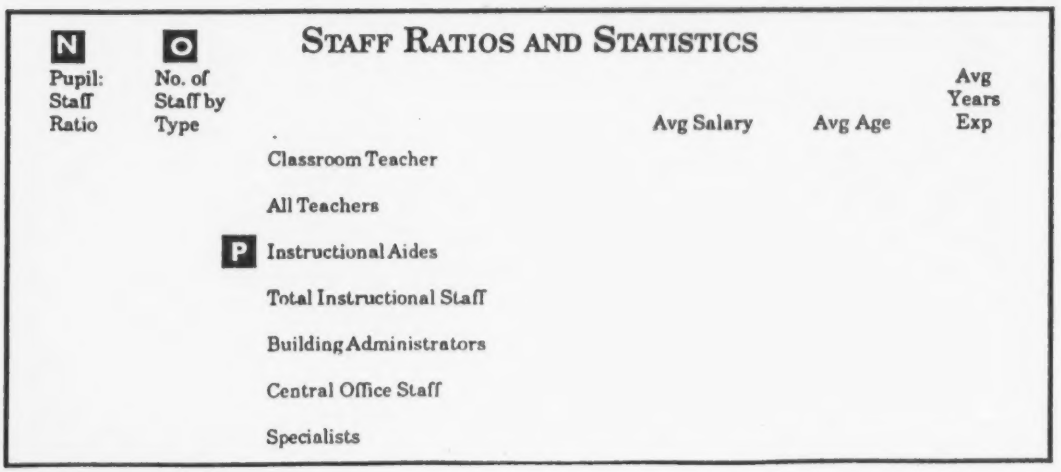
K. These counts are the number of students served under the Migrant and Chapter 1 Programs as reported by the program's annual evaluation forms submitted by each district.

L. Poverty level data are not universally available for all districts. Most poverty data are obtained from the number of students who qualified for the Federal Government's free and reduced lunch program. When a District did not participate, a poverty estimate was obtained, if available, from the Department of Education Chapter 1 records.

M. Vocational Education is offered only in grades nine through twelve and, consequently, is shown as a percentage of the enrollment for those four grades only.

Staff Ratios and Statistics

Centrally displayed on the second page are ratios and statistics relating to the district and school staff.



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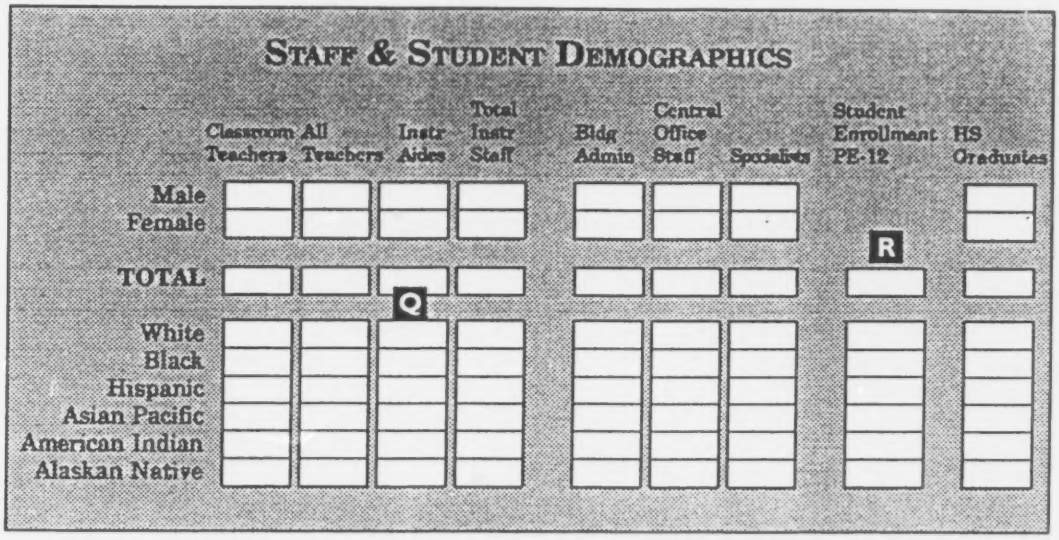
N. ADM is not reported for pre-elementary and the Herman Hutchens Special Education School in Valdez. Therefore ratios will be slightly lower in some districts.

O. Staff totals are displayed as Full-Time Equivalents (FTE). Often a staff member will work part time in some positions, which results in some FTE numbers appearing as fractions, even in such areas as gender and ethnicity.

P. The definition of "full time" may vary from district to district, particularly for Instructional Aides. For example, some districts define a work day as a five-and-one-half-hour day while others define a work day as an eight-hour day.

Staff and Student Demographics

Staff and Student information displayed at the bottom of the second page provides data by gender and ethnicity. Small differences may occur in totals when summing due to rounding.



Q. Instructional Aides by ethnicity may not equal the TOTAL due to some districts' not reporting ethnicity.

R. The student demographics shown here under the column "Student Enrollment" are head counts, while the "Total" is Full-Time Equivalents. Therefore, there may be slight variations in totals.

Beginning on page 125 is a glossary of terms listed in alphabetical order. The reader is encouraged to refer to this glossary for additional explanation of data elements included in these profiles.

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Methodology

All data gathered for this publication were either submitted to the Department of Education in official reports from the school districts, or in the case of background information, taken from reports published by official state and federal sources. Therefore, this data base is a compendium of data originally gathered elsewhere and brought together for this display.

Columns containing percentages have been computed from the figures provided to the Department by the school districts, but may not total 100% due to rounding. Percentages for numbers less than .1% have been rounded to .1% unless insignificant.

Not every district participates in every program displayed here. Therefore, some districts have areas of blank data fields, which indicates either the district does not participate in the program or did not report the particular data.

Student Characteristics

Average Daily Membership: **115,640.8**

Characteristic	No.	% ADM
Gifted/Talented	4,945	4.2
Special Needs	15,891	13.7
Migrant	7,744	6.6
Chapter 1	5,828	5.0
Bilingual/Bicultural	12,056	10.4
Poverty Level	26,839	23.2
Vocational Education	14,331	48.4

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.4:1	7,038.8	Classroom Teacher	$44,661	40	10
16.2:1	7,132.9	All Teachers	$44,674	40	10
70.9:1	1,631.9	Instructional Aides			
13.2:1	8,764.9	Total Instructional Staff			
283.1:1	408.4	Building Administrators	$64,651	44	9
646.6:1	178.9	Central Office Staff	$71,425	45	11
131.6:1	878.6	Specialists	$48,207	43	10

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduate
Male	2,321.3	2,352.1	218.4	2,570.5	282.9	121.2	245.3		2,808
Female	4,717.5	4,780.8	1,413.5	6,194.3	125.6	57.6	633.3		2,740
TOTAL	7,038.8	7,132.9	1,631.9	8,764.9	408.4	178.9	878.6	116,718.0	5,548
White	6,359.4	6,448.3	780.3	7,228.6	362.1	166.9	810.5	79,438	3,949
Black	166.6	167.6	36.9	204.5	19.0	2.0	13.0	5,262	196
Hispanic	81.2	82.1	22.2	104.3	5.1	1.0	13.0	2,588	124
Asian Pacific	93.5	94.5	31.7	126.2	4.5	0.0	12.5	4,621	237
American Indian	68.9	68.9	15.4	84.3	6.6	3.0	6.5	1,154	42
Alaskan Native	269.1	271.5	709.8	981.3	11.0	6.0	23.1	25,639	1,000

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Alaska State Total

Total House Seats
40

Total Senate Seats
20

Square Miles: 676,112
Funding Communities: 278
Attendance Centers: 469
Population: 570,189
Median Family Income: $46,581
Per Capita Income: $17,610
Percent Unemployment: 9.0%
Percent of Adults with High School Diploma: 87%

Governance
Borough 14
City 19
REAA 21
Regional Corporation
13

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$559,413,926	66.2%	$4,837.51
Local Sources	$199,638,015	23.6%	$1,726.36
P.L. 874	$62,973,332	7.4%	$544.55
Other (State)	$21,531,977	2.6%	$186.20
Other (Fed)	$1,703,961	0.2%	$14.73
TOTAL REVENUE	**$845,261,211**		**$7,309.36**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction*	$493,432,145	59.3%	$4,353.26
Pupil Support*	$44,161,253	5.3%	$389.61
Administration*	$120,486,921	14.5%	$1,062.99
Operation & Maintenance*	$143,529,499	17.3%	$1,266.28
Other*	$29,899,279	3.6%	$263.78
TOTAL EXPENDITURES			
DISTRICT	**$831,509,097**		**$7,335.92**
STATEWIDE**	**$839,974,371**		**$7,263.65**

Total Instructional Units: District 11,408.45 Statewide 11,557.32

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
STATE TOTAL	PE-12	643	807	116,718.0

* Does not include expenditures for Mt. Edgecumbe High School and Centralized Correspondence School.
** Includes Mt. Edgecumbe High School and Centralized Correspondence School.

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Adak

House District 40

Senate District T

Square Miles: 1,348
Funding Communities: 1
Attendance Centers: 2
Population: 4,683
Median Family Income: $34,020
Per Capita Income: $15,035
Percent Unemployment: 2.1%
Percent of Adults with High School Diploma: 86%

Governance REAA

Regional Corporation ALEUT CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,273,390	41.1%	$3,181.79
Local Sources	$266,143	4.8%	$372.48
P.L. 874	$2,847,551	51.5%	$3,985.37
Other (State)	$138,923	2.5%	$194.43
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$5,526,007**		**$7,734.08**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,212,710	59.0%	$4,496.44
Pupil Support	$329,076	6.0%	$460.56
Administration	$997,762	18.3%	$1,396.44
Operation & Maintenance	$616,892	11.3%	$863.38
Other	$284,458	5.2%	$398.12
TOTAL EXPENDITURES	**$5,440,898**		**$7,614.97**

Total Instructional Units: 74.64

Area Cost Differential: 1.27

Funding Community Summary

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Adak	KG-12	2	1	717.0
TOTAL		2	1	717.0

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Student Characteristics

Average Daily Membership: 714.5

Characteristic	No.	% ADM
Gifted/Talented	40	5.5
Special Needs	74	10.3
Migrant	0	0.0
Chapter 1	0	0.0
Bilingual/Bicultural	21	2.9
Poverty Level	135	18.9
Vocational Education	59	53.1

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.8:1	40.1	Classroom Teacher	$50,307	41	10
16.6:1	43.1	All Teachers	$50,071	41	10
112.7:1	6.3	Instructional Aides			
14.4:1	49.5	Total Instructional Staff			
476.3:1	1.5	Building Administrators	$70,000	38	14
174.3:1	4.1	Central Office Staff	$60,859	41	7
114.1:1	6.3	Specialists	$49,471	44	11

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE 12	HS Graduat
Male	14.0	14.0	0.5	14.5	1.5	3.1	1.4		13
Female	26.1	29.1	5.8	35.0	0.0	1.0	4.9		10
TOTAL	40.1	43.1	6.3	49.5	1.5	4.1	6.3	717.0	23
White	36.1	39.1	4.7	43.9	1.5	4.1	6.3	511	18
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	70	3
Hispanic	1.0	1.0	0.8	1.8	0.0	0.0	0.0	28	1
Asian Pacific	2.0	2.0	0.9	2.9	0.0	0.0	0.0	108	1
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

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Alaska Gateway

House District
36

Senate District
R

Square Miles: 20,649
Funding Communities: 8
Attendance Centers: 8
Population: 2,018
Median Family Income: $32,121
Per Capita Income: $12,505
Percent Unemployment: 14.4%
Percent of Adults with High School Diploma: 86%

Governance
REAA

Regional Corporation
AHTNA INC. &
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$4,400,310	80.4%	$8,880.54
Local Sources	$282,724	5.1%	$570.58
P.L. 874	$788,814	14.4%	$1,591.95
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$5,471,848**		**$11,043.08**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,989,190	55.0%	$6,032.67
Pupil Support	$134,079	2.4%	$270.59
Administration	$996,500	18.3%	$2,011.09
Operation & Maintenance	$1,207,112	22.2%	$2,436.14
Other	$105,452	1.9%	$212.81
TOTAL EXPENDITURES	**$5,432,333**		**$10,963.33**

Total Instructional Units: 81.66

Area Cost Differential: 1.19

Funding Community Summary

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrolment
Alcan Border	KG-12	1	0	10.0
Correspondence	KG-12	0	0	26.0
Dot Lake	KG-12	1	1	16.0
Eagle	KG-12	1	0	31.0
Mentasta	PE-12	1	3	21.0
Northway	PE-12	1	2	95.0
Tanacross	KG-08	1	1	17.0
Tetlin	KG-12	1	1	28.0
Tok	PE-12	2	6	263.0
TOTAL		**9**	**14**	**507.0**

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Student Characteristics

Average Daily Membership		495.5
Characteristic	No.	% ADM
Gifted/Talented	22	4.4
Special Needs	81	16.3
Migrant	25	5.0
Chapter 1	74	14.9
Bilingual/Bicultural	90	18.2
Poverty Level	47	9.5
Vocational Education	110	99.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.1:1	37.8	Classroom Teacher	$47,024	40	8
12.8:1	38.8	All Teachers	$47,478	41	8
35.5:1	14.0	Instructional Aides			
9.4:1	52.7	Total Instructional Staff			
180.8:1	2.7	Building Administrators	$66,023	42	8
247.8:1	2.0	Central Office Staff	$75,894	54	12
165.2:1	3.0	Specialists	$49,402	57	6

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduates
Male	16.8	17.8	2.8	20.5	2.7	1.0	1.0		10
Female	21.0	21.0	11.2	32.2	0.0	1.0	2.0		10
TOTAL	**37.8**	**38.8**	**14.0**	**52.7**	**2.7**	**2.0**	**3.0**	**507.0**	**20**
White	35.8	36.8	7.9	44.7	2.7	2.0	3.0	251	10
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	2	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	1
Alaskan Native	1.0	1.0	6.1	7.1	0.0	0.0	0.0	242	9

BEST COPY AVAILABLE

Aleutian Region

House District
40

Senate District
T

Square Miles: 3,542
Funding Communities: 2
Attendance Centers: 2
Population: 836
Median Family Income: $34,020
Per Capita Income: $15,035
Percent Unemployment: 2.1%
Percent of Adults with High School Diploma: 86%

Governance
REAA

Regional Corporation
ALEUT CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$649,114	83.9%	$23,182.64
Local Sources	$7,064	0.9%	$252.28
P.L. 874	$116,979	15.1%	$4,177.82
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$773,157**		**$27,612.75**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$290,181	37.1%	$10,363.60
Pupil Support	$612	0.0%	$21.85
Administration	$270,182	34.5%	$9,649.35
Operation & Maintenance	$85,358	10.9%	$3,048.50
Other	$134,780	17.2%	$4,813.57
TOTAL EXPENDITURES	**$781,113**		**$27,896.89**

Total Instructional Units: 12.46

Area Cost Differential: 1.31

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Atka	KG-12	1	0	19.0
Nikolski	KG-07	1	0	9.0
TOTAL		**2**	**0**	**28.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	28.0

Characteristic	No.	% ADM
Gifted/Talented	5	17.8
Special Needs	6	21.4
Migrant	0	0.0
Chapter 1	17	60.7
Bilingual/Bicultural	19	67.9
Poverty Level	21	75.0
Vocational Education	4	100.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
7.3:1	3.9	Classroom Teacher	$48,641	36	4
7.3:1	3.9	All Teachers	$48,641	36	4
9.3:1	3.0	Instructional Aides			
4.1:1	6.9	Total Instructional Staff			
186.7:1	0.2	Building Administrators	$45,993	37	1
0.0:1	0.0	Central Office Staff	$0	0	0
0.0:1	0.0	Specialists	$0	0	0

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Gradu
Male	1.9	1.9	1.0	2.9	0.2	0.0	0.0		
Female	2.0	2.0	2.0	4.0	0.0	0.0	0.0		
TOTAL	3.9	3.9	3.0	6.9	0.2	0.0	0.0	28.0	
White	3.9	3.9	1.0	4.9	0.2	0.0	0.0	5	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Alaskan Native	0.0	0.0	2.0	2.0	0.0	0.0	0.0	23	

BEST COPY AVAILABLE

Aleutians East

House District
40

Senate District
T

Square Miles: 7,348
Funding Communities: 6
Attendance Centers: 6
Population: 2,422
Median Family Income: $47,188
Per Capita Income: $17,242
Percent Unemployment: 4.3%
Percent of Adults with High School Diploma: 66%

Governance
BOROUGH

Regional Corporation
ALEUT CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$3,473,437	55.9%	$9,387.66
Local Sources	$816,319	13.1%	$2,206.26
P.L. 874	$1,869,531	30.1%	$5,052.78
Other (State)	$50,348	0.8%	$136.07
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$6,209,635**		**$16,782.79**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,653,524	53.3%	$7,171.68
Pupil Support	$56,842	1.1%	$153.62
Administration	$1,132,684	22.7%	$3,061.30
Operation & Maintenance	$844,209	17.0%	$2,281.64
Other	$287,449	5.7%	$776.88
TOTAL EXPENDITURES	**$4,974,708**		**$13,445.15**

Total Instructional Units: 67.99

Area Cost Differential: 1.31

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Akutan	PE-12	1	0	24.0
Cold Bay	PE-12	2	0	18.0
False Pass	PE-11	1	0	21.0
King Cove	PE-12	2	3	150.0
Nelson Lagoon	PE-12	1	0	12.0
Sand Point	PE-12	1	0	145.0
TOTAL		**8**	**3**	**370.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership: 370.0

Characteristic	No.	% ADM
Gifted/Talented	6	1.6
Special Needs	67	18.1
Migrant	142	38.4
Chapter 1	25	6.8
Bilingual/Bicultural	0	0.0
Poverty Level	59	15.9
Vocational Education	68	66.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.6:1	38.4	Classroom Teacher	$41,106	39	7
9.6:1	38.4	All Teachers	$41,106	39	7
59.4:1	6.2	Instructional Aides			
8.3:1	44.6	Total Instructional Staff			
154.2:1	2.4	Building Administrators	$62,625	43	17
123.3:1	3.0	Central Office Staff	$65,667	47	9
105.7:1	3.5	Specialists	$47,124	37	6

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	16.3	16.3	0.4	16.7	2.4	2.0	0.8		
Female	22.1	22.1	5.8	27.9	0.0	1.0	2.7		
TOTAL	38.4	38.4	6.2	44.6	2.4	3.0	3.5	370.0	1
White	34.4	34.4	1.0	35.4	2.4	3.0	3.5	56	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	6	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Alaskan Native	3.0	3.0	5.2	8.2	0.0	0.0	0.0	305	1

BEST COPY AVAILABLE

Anchorage

House District
10-26

Senate District
E-M

Square Miles: 1,884
Funding Communities: 3
Attendance Centers: 80
Population: 237,216
Median Family Income: $50,098
Per Capita Income: $19,620
Percent Unemployment: 7.4%
Percent of Adults with High School Diploma: 90%

Governance
BOROUGH

Regional Corporation
COOK INLET REGION INC

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$171,624,762	69.6%	$3,985.81
Local Sources	$64,348,012	26.1%	$1,494.41
P.L. 874	$1,097,134	0.4%	$25.47
Other (State)	$9,193,494	3.7%	$213.50
Other (Fed)	$248,991	0.1%	$5.78
TOTAL REVENUE	**$246,512,393**		**$5,725.00**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$154,707,585	63.2%	$3,592.92
Pupil Support	$16,052,616	6.5%	$372.80
Administration	$32,643,682	13.3%	$758.11
Operation & Maintenance	$38,229,981	15.6%	$887.85
Other	$2,947,441	1.2%	$68.45
TOTAL EXPENDITURES	**$244,581,305**		**$5,680.15**

Total Instructional Units: 3,512.95

Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anchorage	PE-12	66	9	37,640.0
Eagle River	PE-12	8	0	5,765.5
Girdwood	PE-08	1	0	137.0
TOTAL		75	9	43,542.5

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	43,058.9	
Characteristic	No.	% ADM
Gifted/Talented	1,606	3.7
Special Needs	5,754	13.3
Migrant	262	0.6
Chapter 1	1,214	2.8
Bilingual/Bicultural	2,511	5.8
Poverty Level	7,603	17.7
Vocational Education	3,947	35.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
18.0:1	2,391.9	Classroom Teacher	$43,327	41	8
17.9:1	2,398.9	All Teachers	$43,339	41	8
143.5:1	300.0	Instructional Aides			
16.0:1	2,698.9	Total Instructional Staff			
387.9:1	111.0	Building Administrators	$62,886	46	0*
4784.3:1	9.0	Central Office Staff	$76,651	47	0*
132.2:1	325.6	Specialists	$47,884	43	9

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	612.1	612.1	33.0	645.1	50.0	7.0	69.0		1,067
Female	1,779.8	1,786.8	267.0	2,053.8	61.0	2.0	256.6		1,031
TOTAL	2,391.9	2,398.9	300.0	2,698.9	111.0	9.0	325.6	43,542.5	2,098
White	2,085.8	2,091.8	253.0	2,344.8	86.0	9.0	294.6	32,696	1,635
Black	111.6	112.6	25.0	137.6	16.0	0.0	9.0	3,645	135
Hispanic	52.8	52.8	10.0	62.8	2.0	0.0	8.0	1,485	67
Asian Pacific	52.6	52.6	4.0	56.6	1.0	0.0	7.0	2,630	121
American Indian	39.0	39.0	4.0	43.0	3.0	0.0	2.0	487	21
Alaskan Native	50.1	50.1	4.0	54.1	3.0	0.0	5.0	3,806	119

*Average Years of Experience is not reported by the district for these categories.

BEST COPY AVAILABLE

Annette Island

House District
5

Senate District
C

Square Miles: 8,978
Funding Communities: 1
Attendance Centers: 2
Population: 1,564
Median Family Income: $42,857
Per Capita Income: $15,510
Percent Unemployment: 12.5%
Percent of Adults with High School Diploma: 78%

Governance
REAA

Regional Corporation
NO NATIVE CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,137,653	30.3%	$2,683.77
Local Sources	$108,935	2.9%	$256.98
P.L. 874	$1,952,942	52.0%	$4,607.08
Other (State)	$18,561	0.4%	$43.78
Other (Fed)	$531,236	14.1%	$1,253.21
TOTAL REVENUE	**$3,749,327**		**$8,844.83**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,913,280	46.9%	$4,513.51
Pupil Support	$212,345	5.2%	$500.93
Administration	$961,982	23.5%	$2,269.36
Operation & Maintenance	$419,940	10.3%	$990.65
Other	$570,923	13.9%	$1,346.83
TOTAL EXPENDITURES	**$4,078,470**		**$9,621.30**

Total Instructional Units: 43.08

Area Cost Differential: 1.03

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Annette	PE-12	3	0	416.0
TOTAL		**3**	**0**	**416.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		423.9
Characteristic	No.	% ADM
Gifted/Talented	16	3.7
Special Needs	72	16.9
Migrant	50	11.8
Chapter 1	0	0.0
Bilingual/Bicultural	34	8.0
Poverty Level	189	44.6
Vocational Education	80	88.8

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.2:1	34.8	Classroom Teacher	$38,901	41	11
12.2:1	34.8	All Teachers	$38,901	41	11
77.1:1	5.5	Instructional Aides			
10.5:1	40.3	Total Instructional Staff			
176.6:1	2.4	Building Administrators	$63,697	46	18
264.9:1	1.6	Central Office Staff	$84,664	56	24
108.7:1	3.9	Specialists	$43,870	49	11

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	16.1	16.1	0.0	16.1	2.4	1.0	1.5		7
Female	18.7	18.7	5.5	24.2	0.0	0.6	2.4		10
TOTAL	**34.8**	**34.8**	**5.5**	**40.3**	**2.4**	**1.6**	**3.9**	**416.0**	**17**
White	29.8	29.8	0.5	30.3	2.4	1.6	2.9	27	5
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Alaskan Native	5.0	5.0	5.0	10.0	0.0	0.0	1.0	382	12

BEST COPY AVAILABLE

Bering Strait

House District
37-38

Senate District
S

Square Miles: 24,240
Funding Communities: 15
Attendance Centers: 15
Population: 4,972
Median Family Income: $29,795
Per Capita Income: $10,701
Percent Unemployment: 13.5%
Percent of Adults with High School Diploma: 65%

Governance
REAA

Regional Corporation
BERING STRAITS NATIVE CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$13,070,933	63.4%	$9,115.01
Local Sources	$912,048	4.4%	$636.01
P.L. 874	$6,612,416	32.0%	$4,611.16
Other (State)	$1,511	0.0%	$1.05
Other (Fed)	$2,875	0.0%	$2.00
TOTAL REVENUE	**$20,599,783**		**$14,365.26**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$10,051,395	48.4%	$7,009.34
Pupil Support	$545,566	2.6%	$380.45
Administration	$3,264,385	15.7%	$2,276.41
Operation & Maintenance	$5,409,094	26.1%	$3,772.03
Other	$1,467,029	7.0%	$1,023.03
TOTAL EXPENDITURES	**$20,737,469**		**$14,461.27**

Total Instructional Units: 285.78 Area Cost Differential: 1.39

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment		Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Brevig Mission	PE-11	1	5	79.0	Shaktoolik	KG-12	1	1	65.0
Diomede	KG-12	1	2	56.0	Shishmaref	PE-12	4	4	174.0
Elim	KG-12	2	4	86.0	St. Michael	PE-12	2	3	108.0
Gambell	KG-12	2	3	175.0	Stebbins	KG-12	5	3	138.0
Golovin	PE-12	2	3	47.0	Teller	PE-12	1	2	67.0
Koyuk	KG-12	2	3	78.0	Unalakleet	KG-12	2	6	215.0
Savoonga	KG-12	1	1	140.0	Wales	PE-10	1	2	49.0
					White Mountain	PE-11	3	3	53.0
					TOTAL		**30**	**45**	**1,530.0**

27 BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		1,434.0
Characteristic	No.	% ADM
Gifted/Talented	58	4.0
Special Needs	240	16.7
Migrant	1,231	85.8
Chapter 1	253	17.6
Bilingual/Bicultural	748	52.2
Poverty Level	1,083	75.5
Vocational Education	280	84.3

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.6:1	135.0	Classroom Teacher	$39,496	37	8
10.2:1	140.5	All Teachers	$39,473	37	7
20.3:1	70.7	Instructional Aides			
6.8:1	211.2	Total Instructional Staff			
106.2:1	13.5	Building Administrators	$65,144	44	15
159.3:1	9.0	Central Office Staff	$74,578	40	15
136.6:1	10.5	Specialists	$46,291	41	10

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	55.0	58.0	13.0	71.0	11.5	6.0	4.0		31
Female	80.0	82.5	57.7	140.2	2.0	3.0	6.5		53
TOTAL	135.0	140.5	70.7	211.2	13.5	9.0	10.5	1,530.0	84
White	122.0	127.5	1.4	128.9	13.5	8.0	10.5	60	2
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	12.0	12.0	69.3	81.3	0.0	1.0	0.0	1,468	82

BEST COPY AVAILABLE

Bristol Bay

House District
40

Senate District
T

Square Miles: 873
Funding Communities: 2
Attendance Centers: 3
Population: 1,415
Median Family Income: $57,100
Per Capita Income: $19,123
Percent Unemployment: 4.5%
Percent of Adults with High School Diploma: 90%

Governance
BOROUGH

Regional Corporation
BRISTOL BAY NATIVE CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,716,454	57.1%	$6,294.29
Local Sources	$845,514	28.1%	$3,100.52
P.L. 874	$441,690	14.7%	$1,619.69
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$3,003,658**		**$11,014.51**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,473,606	47.7%	$5,403.76
Pupil Support	$114,292	3.7%	$419.11
Administration	$457,977	14.8%	$1,679.41
Operation & Maintenance	$637,983	20.7%	$2,339.50
Other	$400,347	12.9%	$1,468.08
TOTAL EXPENDITURES	**$3,084,205**		**$11,309.88**

Total Instructional Units: 40.68

Area Cost Differential: 1.27

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Bristol Bay	KG-12	2	1	296.0
South Naknek	KG-05	1	1	28.0
TOTAL		3	2	324.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		272.7
Characteristic	No.	% ADM
Gifted/Talented	21	7.7
Special Needs	40	14.6
Migrant	12	4.4
Chapter 1	0	0.0
Bilingual/Bicultural	9	3.3
Poverty Level	22	8.1
Vocational Education	44	57.1

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.9:1	22.9	Classroom Teacher	$42,151	34	8
11.9:1	22.9	All Teachers	$42,151	34	8
51.8:1	5.3	Instructional Aides			
9.7:1	28.2	Total Instructional Staff			
247.9:1	1.1	Building Administrators	$63,416	41	14
136.4:1	2.0	Central Office Staff	$65,630	51	17
136.4:1	2.0	Specialists	$43,429	49	19

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	9.0	9.0	0.0	9.0	1.0	2.0	1.0		11
Female	13.9	13.9	5.3	19.2	0.1	0.0	1.0		11
TOTAL	**22.9**	**22.9**	**5.3**	**28.2**	**1.1**	**2.0**	**2.0**	**324.0**	**22**
White	19.9	19.9	2.5	22.4	1.1	1.0	2.0	139	13
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	2.0	2.0	2.7	4.7	0.0	1.0	0.0	183	8

BEST COPY AVAILABLE

Chatham

House District
5

Senate District
C

Square Miles: 43,992
Funding Communities: 9
Attendance Centers: 9
Population: 1,424
Median Family Income: $43,693
Per Capita Income: $15,463
Percent Unemployment: 13.9%
Percent of Adults with High School Diploma: 79%

Governance
REAA

Regional Corporation
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,608,884	56.6%	$6,932.98
Local Sources	$84,954	1.8%	$225.76
P.L. 874	$1,413,695	30.7%	$3,756.82
Other (State)	$22,758	0.4%	$60.47
Other (Fed)	$471,583	10.2%	$1,253.21
TOTAL REVENUE	**$4,601,874**		**$12,229.26**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,612,149	55.9%	$6,941.66
Pupil Support	$276,381	5.9%	$734.46
Administration	$769,424	16.4%	$2,044.70
Operation & Maintenance	$670,365	14.4%	$1,781.46
Other	$340,844	7.2%	$905.77
TOTAL EXPENDITURES	**$4,669,163**		**$12,408.08**

Total Instructional Units: 58.73

Area Cost Differential: 1.03

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Angoon	PE-12	2	7	178.0
Corner Bay	KG-08	1	0	12.0
Cube Cove	PE-12	2	1	48.0
Elfin Cove	KG-07	1	0	8.0
Freshwater Bay	KG-10	2	1	11.0
Gustavus	KG-12	2	1	66.0
Hobart Bay	KG-10	1	0	8.0
Klukwan	KG-08	1	1	36.0
Tenakee Springs	PE-12	2	0	11.0
TOTAL		14	11	378.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	376.3

Characteristic	No.	% ADM
Gifted/Talented	7	1.8
Special Needs	47	12.4
Migrant	109	29.0
Chapter 1	41	10.9
Bilingual/Bicultural	0	0.0
Poverty Level	103	27.4
Vocational Education	59	61.4

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.7:1	32.3	Classroom Teacher	$40,092	38	7
9.7:1	38.7	All Teachers	$40,490	39	8
23.6:1	16.0	Instructional Aides			
6.9:1	54.7	Total Instructional Staff			
241.2:1	1.6	Building Administrators	$52,178	44	7
188.2:1	2.0	Central Office Staff	$65,475	49	7
188.2:1	2.0	Specialists	$42,363	43	8

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE 12	HS Graduat
Male	14.8	17.5	0.0	17.5	1.2	1.0	1.0		17
Female	17.5	21.2	16.0	37.2	0.3	1.0	1.0		13
TOTAL	**32.3**	**38.7**	**16.0**	**54.7**	**1.6**	**2.0**	**2.0**	**378.0**	**30**
White	29.3	34.8	8.2	43.0	1.5	2.0	2.0	177	15
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.9	0.0	0.9	0.1	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	3.0	3.0	7.8	10.8	0.0	0.0	0.0	200	15

BEST COPY AVAILABLE

Chugach

House District
35

Senate District
R

Square Miles: 20,200
Funding Communities: 5
Attendance Centers: 5
Population: 866
Median Family Income: $52,929
Per Capita Income: $22,772
Percent Unemployment: 10.2%
Percent of Adults with High School Diploma: 84%

Governance
REAA

Regional Corporation
CHUGACH ALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,690,510	85.6%	$13,176.22
Local Sources	$26,694	1.3%	$208.05
P.L. 874	$254,257	12.8%	$1,981.73
Other (State)	$0	0.0%	$0.00
Other (Fed)	$2,726	0.1%	$21.24
TOTAL REVENUE	**$1,974,187**		**$15,387.27**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,012,252	52.8%	$7,889.72
Pupil Support	$20,101	1.0%	$156.67
Administration	$460,064	24.0%	$3,585.84
Operation & Maintenance	$330,907	17.3%	$2,579.16
Other	$91,373	4.7%	$712.18
TOTAL EXPENDITURES	**$1,914,697**		**$14,923.59**

Total Instructional Units: 30.32

Area Cost Differential: 1.14

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Chenega Bay	PE-11	1	3	23.0
Correspondence	PE-12	0	0	32.0
Icy Bay	KG-10	1	1	4.0
Tatitlek	PE-11	2	3	30.0
Two Moon Bay	KG-11	0	0	8.0
Whittier	PE-12	1	1	51.0
TOTAL		5	8	148.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	128.3

Characteristic	No.	% ADM
Gifted/Talented	10	7.7
Special Needs	28	21.8
Migrant	11	8.6
Chapter 1	35	27.3
Bilingual/Bicultural	55	42.9
Poverty Level	12	9.4
Vocational Education	16	55.1

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.7:1	10.1	Classroom Teacher	$39,951	42	9
11.5:1	11.1	All Teachers	$39,703	42	9
28.5:1	4.5	Instructional Aides			
8.2:1	15.6	Total Instructional Staff			
149.2:1	0.9	Building Administrators	$51,878	39	10
85.5:1	1.5	Central Office Staff	$70,469	45	4
256.6:1	0.5	Specialists	$45,408	36	3

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	4.3	4.3	0.0	4.3	0.7	1.0	0.0		1
Female	5.8	6.8	4.5	11.3	0.2	0.5	0.5		2
TOTAL	10.1	11.1	4.5	15.6	0.9	1.5	0.5	148.0	3
White	10.1	11.1	2.3	13.4	0.9	1.5	0.5	76	2
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	0.0	0.0	2.3	2.3	0.0	0.0	0.0	69	1

BEST COPY AVAILABLE

Copper River

House District
35-36

Senate District
R

Square Miles: 20,649
Funding Communities: 8
Attendance Centers: 10
Population: 2,691
Median Family Income: $52,929
Per Capita Income: $22,772
Percent Unemployment: 10.2%
Percent of Adults with High School Diploma: 84%

Governance
REAA

Regional Corporation
AHTNA, INC

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$5,220,446	95.0%	$8,810.87
Local Sources	$90,743	1.6%	$153.15
P.L. 874	$179,715	3.2%	$303.31
Other (State)	$0	0.0%	$0.00
Other (Fed)	$297	0.0%	$.50
TOTAL REVENUE	**$5,491,201**		**$9,267.84**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,160,262	58.4%	$5,333.77
Pupil Support	$104,377	1.9%	$176.16
Administration	$864,098	15.9%	$1,458.39
Operation & Maintenance	$1,133,671	21.0%	$1,913.36
Other	$145,215	2.6%	$245.08
TOTAL EXPENDITURES	**$5,407,623**		**$9,126.78**

Total Instructional Units: 89.38

Area Cost Differential: 1.14

Funding Community Summary

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Chistochina	KG-12	2	3	32.0
Copper Center	KG-06	2	2	65.0
Correspondence	KG-12	0	0	39.0
Gakona	KG-06	1	2	25.0
Glennallen	PE-12	4	3	290.0
Kenny Lake	KG-12	4	1	98.0
Nelchina	01-04	1	1	13.0
Paxson	04-07	1	2	6.0
Slana	KG-09	2	1	21.0
TOTAL		17	15	589.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		592.5
Characteristic	No.	% ADM
Gifted/Talented	17	2.8
Special Needs	86	14.5
Migrant	43	7.3
Chapter I	73	12.3
Bilingual/Bicultural	10	1.7
Poverty Level	182	30.7
Vocational Education	106	73.1

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
14.3:1	41.5	Classroom Teacher	$43,073	38	9
13.6:1	43.5	All Teachers	$43,367	38	9
52.3:1	11.3	Instructional Aides			
10.8:1	54.9	Total Instructional Staff			
208.6:1	2.8	Building Administrators	$63,660	44	9
257.6:1	2.3	Central Office Staff	$56,044	39	11
234.2:1	2.5	Specialists	$42,245	41	6

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduat
Male	14.5	16.5	0.0	16.5	1.8	1.5	0.3		12
Female	27.0	27.0	11.3	38.3	1.0	0.8	2.2		18
TOTAL	**41.5**	**43.5**	**11.3**	**54.9**	**2.8**	**2.3**	**2.5**	**589.0**	**30**
White	40.5	42.5	10.6	53.1	2.8	2.3	2.5	453	26
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0
Alaskan Native	1.0	1.0	0.8	1.8	0.0	0.0	0.0	114	3

BEST COPY AVAILABLE

Cordova

House District
35

Senate District
R

Square Miles: 6
Funding Communities: 1
Attendance Centers: 2
Population: 2,346
Median Family Income: $52,929
Per Capita Income: $22,772
Percent Unemployment: 10.2%
Percent of Adults with High School Diploma: 84%

Governance
CITY

Regional Corporation
CHUGACH ALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,499,666	60.4%	$5,220.68
Local Sources	$962,703	23.2%	$2,010.65
P.L. 874	$33,598	0.8%	$70.17
Other (State)	$642,232	15.5%	$1,341.33
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$4,138,199**		**$8,642.85**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,246,406	58.1%	$4,691.74
Pupil Support	$94,489	2.4%	$197.34
Administration	$552,020	14.2%	$1,152.92
Operation & Maintenance	$664,853	17.2%	$1,388.58
Other	$303,202	7.8%	$633.25
TOTAL EXPENDITURES	**$3,860,970**		**$8,063.84**

Total Instructional Units: 50.63

Area Cost Differential: 1.11

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Cordova	PE-12	3	1	483.0
TOTAL		3	1	483.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	478.8

Characteristic	No.	% ADM
Gifted/Talented	62	12.9
Special Needs	69	14.4
Migrant	34	7.1
Chapter 1	27	5.6
Bilingual/Bicultural	12	2.5
Poverty Level	64	13.4
Vocational Education	105	94.5

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
14.2:1	33.6	Classroom Teacher	$46,312	42	14
14.2:1	33.8	All Teachers	$46,279	41	13
58.0:1	8.3	Instructional Aides			
11.4:1	42.0	Total Instructional Staff			
319.2:1	1.5	Building Administrators	$74,119	46	19
319.2:1	1.5	Central Office Staff	$63,283	43	12
478.8:1	1.0	Specialists	$50,236	38	14

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduat
Male	15.0	15.0	0.0	15.0	1.5	0.5	1.0		13
Female	18.6	18.8	8.3	27.0	0.0	1.0	0.0		15
TOTAL	**33.6**	**33.8**	**8.3**	**42.0**	**1.5**	**1.5**	**1.0**	**483.0**	**28**
White	33.6	33.8	6.3	40.0	1.5	1.5	1.0	357	24
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	1
Asian Pacific	0.0	0.0	1.0	1.0	0.0	0.0	0.0	38	1
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Alaskan Native	0.0	0.0	1.0	1.0	0.0	0.0	0.0	75	2

BEST COPY AVAILABLE

Craig

House District
5

Senate District
C

Square Miles: 10
Funding Communities: 1
Attendance Centers: 2
Population: 1,387
Median Family Income: $42,857
Per Capita Income: $15,510
Percent Unemployment: 12.5%
Percent of Adults with High School Diploma: 78%

Governance
CITY

Regional Corporation
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,785,575	71.8%	$5,681.11
Local Sources	$493,048	19.8%	$1,568.71
P.L. 874	$31,713	1.2%	$100.90
Other (State)	$176,021	7.0%	$560.04
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,486,357**		**$7,910.77**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,385,280	57.4%	$4,407.50
Pupil Support	$109,598	4.5%	$348.70
Administration	$237,345	9.8%	$755.15
Operation & Maintenance	$260,464	10.8%	$828.71
Other	$420,669	17.4%	$1,338.43
TOTAL EXPENDITURES	**$2,413,356**		**$7,678.51**

Total Instructional Units: 33.48

Area Cost Differential: 1.03

Funding Community Summary

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Craig	KG-12	2	1	305.0
TOTAL		2	1	305.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		314.3
Characteristic	No.	% ADM
Gifted/Talented	17	5.4
Special Needs	47	14.9
Migrant	0	0.0
Chapter 1	34	10.8
Bilingual/Bicultural	2	0.6
Poverty Level	74	23.5
Vocational Education	49	90.7

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
15.6:1	20.1	Classroom Teacher	$43,240	38	10
15.6:1	20.1	All Teachers	$43,240	38	10
62.9:1	5.0	Instructional Aides			
12.5:1	25.1	Total Instructional Staff			
476.2:1	0.7	Building Administrators	$57,500	37	3
104.8:1	3.0	Central Office Staff	$48,999	42	4
314.3:1	1.0	Specialists	$35,920	28	3

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduati
Male	7.3	7.3	1.0	8.3	.7	2.0	1.0		6
Female	12.8	12.8	4.0	16.8	0.0	1.0	0.0		2
TOTAL	**20.1**	**20.1**	**5.0**	**25.1**	**0.7**	**3.0**	**1.0**	**305.0**	**8**
White	18.1	18.1	3.0	21.1	0.7	2.0	1.0	187	6
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	1
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0
Alaskan Native	2.0	2.0	2.0	4.0	0.0	1.0	0.0	96	1

BEST COPY AVAILABLE

Delta/Greely

House District
35

Senate District
R

Square Miles: 7,182
Funding Communities: 2
Attendance Centers: 5
Population: 4,111
Median Family Income: $32,121
Per Capita Income: $12,505
Percent Unemployment: 14.4%
Percent of Adults with High School Diploma: 86%

Governance
REAA

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$4,638,166	76.5%	$5,458.59
Local Sources	$123,815	2.0%	$145.71
P.L. 874	$1,259,805	20.7%	$1,482.64
Other (State)	$0	0.0%	$0.00
Other (Fed)	$39,143	0.6%	$46.06
TOTAL REVENUE	**$6,060,929**		**$7,133.02**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,512,300	59.2%	$4,133.57
Pupil Support	$206,578	3.4%	$243.11
Administration	$1,127,665	19.0%	$1,327.13
Operation & Maintenance	$842,702	14.2%	$991.76
Other	$241,898	4.0%	$284.68
TOTAL EXPENDITURES	**$5,931,143**		**$6,980.27**

Total Instructional Units: 92.46

Area Cost Differential: 1.16

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	39.0
Delta Junction	PE-12	8	4	846.0
Healy Lake	KG-12	1	1	10.0
TOTAL		9	5	895.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		849.7
Characteristic	No.	% ADM
Gifted/Talented	34	4.0
Special Needs	153	18.0
Migrant	0	0.0
Chapter 1	33	3.9
Bilingual/Bicultural	11	1.3
Poverty Level	263	31.0
Vocational Education	185	88.5

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.3:1	52.1	Classroom Teacher	$44,352	42	12
15.3:1	55.6	All Teachers	$44,226	42	11
100.0:1	8.5	Instructional Aides			
13.3:1	64.1	Total Instructional Staff			
283.2:1	3.0	Building Administrators	$58,542	48	9
424.9:1	2.0	Central Office Staff	$72,358	43	4
188.8:1	4.5	Specialists	$48,547	41	13

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduat
Male	22.8	23.8	3.0	26.8	2.0	2.0	1.5		21
Female	29.3	31.8	5.5	37.3	1.0	0.0	3.0		13
TOTAL	52.1	55.6	8.5	64.1	3.0	2.0	4.5	895.0	34
White	51.1	54.1	7.5	61.6	3.0	2.0	4.5	718	25
Black	1.0	1.0	1.0	2.0	0.0	0.0	0.0	61	4
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34	3
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20	0
Alaskan Native	0.0	0.5	0.0	0.5	0.0	0.0	0.0	35	2

BEST COPY AVAILABLE

Dillingham

House District
39

Senate District
T

Square Miles: 22
Funding Communities: 1
Attendance Centers: 2
Population: 2,110
Median Family Income: $30,365
Per Capita Income: $12,782
Percent Unemployment: 6.9%
Percent of Adults with High School Diploma: 70%

Governance
CITY

Regional Corporation
BRISTOL BAY NATIVE CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$3,552,761	72.5%	$7,047.73
Local Sources	$738,154	15.0%	$1,464.30
P.L. 874	$560,963	11.4%	$1,112.80
Other (State)	$43,864	0.8%	$87.01
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$4,895,742**		**$9,711.84**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,091,939	60.3%	$6,133.58
Pupil Support	$312,605	6.1%	$620.12
Administration	$773,583	15.1%	$1,534.58
Operation & Maintenance	$646,409	12.6%	$1,282.30
Other	$298,295	5.8%	$591.73
TOTAL EXPENDITURES	**$5,122,831**		**$10,162.33**

Total Instructional Units: 68.28

Area Cost Differential: 1.27

Funding Community Summary

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Dillingham	KG-12	2	1	514.0
TOTAL		**2**	**1**	**514.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership: 504.1

Characteristic	No.	% ADM
Gifted/Talented	54	10.7
Special Needs	97	19.2
Migrant	139	27.6
Chapter 1	37	7.3
Bilingual/Bicultural	97	19.2
Poverty Level	129	25.6
Vocational Education	111	82.8

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.3:1	41.0	Classroom Teacher	$46,026	40	11
12.3:1	41.0	All Teachers	$46,026	40	11
48.0:1	10.5	Instructional Aides			
9.8:1	51.5	Total Instructional Staff			
252.1:1	2.0	Building Administrators	$65,198	46	12
125.1:1	4.0	Central Office Staff	$56,701	37	6
84.0:1	6.0	Specialists	$48,090	46	18

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	12.5	12.5	1.5	14.0	2.0	2.5	1.0		21
Female	28.4	28.4	9.0	37.4	0.0	1.5	5.0		14
TOTAL	41.0	41.0	10.5	51.5	2.0	4.0	6.0	514.0	35
White	39.0	39.0	5.5	44.5	0.0	4.0	5.0	107	8
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	2
American Indian	0.0	0.0	0.0	0.0	1.0	0.0	0.0	3	1
Alaskan Native	1.9	1.9	5.0	6.9	1.0	0.0	1.0	383	24

BEST COPY AVAILABLE

Fairbanks North Star

House District
29-34

Senate District
O-Q

Square Miles: 7,361
Funding Communities: 5
Attendance Centers: 29
Population: 79,730
Median Family Income: $41,729
Per Capita Income: $15,914
Percent Unemployment: 10.7%
Percent of Adults with High School Diploma: 90%

Governance
BOROUGH

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$61,095,926	67.0%	$4,105.02
Local Sources	$23,720,662	26.0%	$1,593.78
P.L. 874	$607,620	0.6%	$40.82
Other (State)	$5,665,804	6.2%	$380.68
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$91,090,012**		**$6,120.32**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$60,389,211	65.4%	$4,057.54
Pupil Support	$5,513,924	5.9%	$370.47
Administration	$11,274,129	12.2%	$757.50
Operation & Maintenance	$13,099,308	14.2%	$880.14
Other	$2,031,010	2.2%	$136.46
TOTAL EXPENDITURES	**$92,307,582**		**$6,202.13**

Total Instructional Units: 1,229.70

Area Cost Differential: 1.04

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	468.5
Eielson	PE-12	4	0	1,584.5
Fairbanks	PE-12	21	4	9,483.0
North Pole	PE-12	5	0	3,224.5
Salcha	KG-06	1	0	89.5
Two Rivers	PE-06	1	0	115.5
TOTAL		32	4	14,965.5

Student Characteristics

Average Daily Membership: **14,883.2**

Characteristic	No.	% ADM
Gifted/Talented	585	3.9
Special Needs	1,974	13.2
Migrant	96	0.6
Chapter 1	497	3.3
Bilingual/Bicultural	332	2.2
Poverty Level	3,194	21.5
Vocational Education	1,335	34.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.4:1	854.2	Classroom Teacher	$46,746	41	11
17.3:1	859.7	All Teachers	$46,750	41	11
119.0:1	125.1	Instructional Aides			
15.1:1	984.8	Total Instructional Staff			
367.5:1	40.5	Building Administrators	$63,477	44	15
1488.3:1	10.0	Central Office Staff	$73,936	44	14
126.8:1	117.4	Specialists	$44,736	42	10

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE 12	HS Graduat
Male	238.5	239.5	18.8	258.2	26.0	4.0	27.0		324
Female	615.8	620.3	106.4	726.6	14.5	6.0	90.4		326
TOTAL	854.2	859.7	125.1	984.8	40.5	10.0	117.4	14,965.5	650
White	775.2	780.7	85.5	866.2	36.5	9.0	110.4	11,763	519
Black	39.0	39.0	9.0	48.0	2.0	0.0	3.0	1,167	40
Hispanic	6.0	6.0	9.7	15.7	0.0	0.0	1.0	429	21
Asian Pacific	6.0	6.0	5.9	11.9	0.0	0.0	1.0	488	25
American Indian	11.5	11.5	4.0	15.5	2.0	1.0	0.0	190	5
Alaskan Native	16.5	16.5	11.0	27.5	0.0	0.0	2.0	1,367	40

BEST COPY AVAILABLE

Galena

House District
36

Senate District
R

Square Miles: 24
Funding Communities: 1
Attendance Centers: 2
Population: 829
Median Family Income: $27,432
Per Capita Income: $11,554
Percent Unemployment: 12.6%
Percent of Adults with High School Diploma: 73%

Governance
CITY

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,233,471	55.4%	$8,668.10
Local Sources	$140,286	6.3%	$985.84
P.L. 874	$622,103	27.9%	$4,371.77
Other (State)	$229,082	10.2%	$1,609.85
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,224,942**		**$15,635.57**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,106,683	49.4%	$7,777.11
Pupil Support	$106,220	4.7%	$746.45
Administration	$446,369	19.9%	$3,136.81
Operation & Maintenance	$453,347	20.3%	$3,185.85
Other	$123,376	5.5%	$867.01
TOTAL EXPENDITURES	**$2,235,995**		**$15,713.24**

Total Instructional Units: 25.48

Area Cost Differential: 1.30

Funding Community Summary

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Galena	PE-12	2	1	168.0
TOTAL		**2**	**1**	**168.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		142.3
Characteristic	No.	% ADM
Gifted/Talented	5	3.5
Special Needs	29	20.3
Migrant	0	0.0
Chapter I	29	20.4
Bilingual/Bicultural	51	35.8
Poverty Level	32	22.5
Vocational Education	26	61.9

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
7.9:1	18.0	Classroom Teacher	$43,818	46	9
7.9:1	18.0	All Teachers	$43,818	46	9
284.6:1	.5	Instructional Aides			
7.7:1	18.5	Total Instructional Staff			
142.3:1	1.0	Building Administrators	$57,503	42	9
142.3:1	1.0	Central Office Staff	$73,000	46	1
94.9:1	1.5	Specialists	$48,583	44	11

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduat
Male	6.5	6.5	0.0	6.5	1.0	1.0	0.0		5
Female	11.5	11.5	0.5	12.0	0.0	0.0	1.5		9
TOTAL	**18.0**	**18.0**	**0.5**	**18.5**	**1.0**	**1.0**	**1.5**	**168.0**	**14**
White	16.0	16.0	0.0	16.0	1.0	1.0	1.5	18	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	2.0	2.0	0.5	2.5	0.0	0.0	0.0	150	13

BEST COPY AVAILABLE

Haines

House District
5

Senate District
C

Square Miles: 2,620
Funding Communities: 3
Attendance Centers: 5
Population: 2,347
Median Family Income: $44,141
Per Capita Income: $16,204
Percent Unemployment: 15.1%
Percent of Adults with High School Diploma: 79%

Governance
BOROUGH

Regional Corporation
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,395,100	68.4%	$5,347.39
Local Sources	$1,044,374	29.8%	$2,331.71
P.L. 874	$27,141	0.7%	$60.59
Other (State)	$31,739	0.9%	$70.86
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$3,498,354**		**$7,810.56**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,187,807	63.0%	$4,884.58
Pupil Support	$200,440	5.7%	$447.51
Administration	$432,222	12.4%	$964.99
Operation & Maintenance	$499,834	14.4%	$1,115.94
Other	$149,208	4.3%	$333.12
TOTAL EXPENDITURES	**$3,469,511**		**$7,746.17**

Total Instructional Units: 47.75

Area Cost Differential: 1.05

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	6.0
Haines	KG-12	4	0	410.0
Homeshore Logging Camp	01-11	1	0	14.0
Mosquito Lake	KG-04	1	1	20.0
TOTAL		**6**	**1**	**450.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		447.9
Characteristic	**No.**	**% ADM**
Gifted/Talented	18	4.0
Special Needs	49	10.9
Migrant	44	9.8
Chapter I	37	8.3
Bilingual/Bicultural	0	0.0
Poverty Level	109	24.3
Vocational Education	107	90.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.8:1	32.4	Classroom Teacher	$40,560	41	12
13.2:1	33.9	All Teachers	$41,000	41	12
123.0:1	3.6	Instructional Aides			
11.9:1	37.5	Total Instructional Staff			
224.0:1	2.0	Building Administrators	$64,255	47	6
447.9:1	1.0	Central Office Staff	$70,098	44	6
126.2:1	3.6	Specialists	$47,487	42	14

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	14.2	15.2	0.5	15.7	1.0	0.0	1.0		17
Female	18.2	18.7	3.1	21.8	1.0	1.0	2.6		10
TOTAL	**32.4**	**33.9**	**3.6**	**37.5**	**2.0**	**1.0**	**3.6**	**450.0**	**27**
White	32.4	33.9	2.6	36.5	2.0	1.0	3.6	350	21
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	1
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	2
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
Alaskan Native	0.0	0.0	1.0	1.0	0.0	0.0	0.0	81	3

BEST COPY AVAILABLE

Hoonah

House District
5

Senate District
C

Square Miles: 2
Funding Communities: 1
Attendance Centers: 2
Population: 1,079
Median Family Income: $43,693
Per Capita Income: $15,463
Percent Unemployment: 13.9%
Percent of Adults with High School Diploma: 79%

Governance
CITY

Regional Corporation
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,694,072	60.1%	$7,211.88
Local Sources	$458,289	16.2%	$1,950.99
P.L. 874	$447,439	15.8%	$1,904.80
Other (State)	$214,798	7.6%	$914.42
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,814,598**		**$11,982.11**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,391,220	54.9%	$5,922.60
Pupil Support	$50,893	2.0%	$216.65
Administration	$441,926	17.4%	$1,881.33
Operation & Maintenance	$369,266	14.6%	$1,572.01
Other	$279,033	11.0%	$1,187.87
TOTAL EXPENDITURES	**$2,532,338**		**$10,780.49**

Total Instructional Units: 29.84

Area Cost Differential: 1.08

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Hoonah	PE-12	2	0	239.0
TOTAL		**2**	**0**	**239.0**

Student Characteristics

Average Daily Membership: 234.9

Characteristic	No.	% ADM
Gifted/Talented	1	0.4
Special Needs	46	19.5
Migrant	38	16.2
Chapter 1	35	14.9
Bilingual/Bicultural	75	31.9
Poverty Level	115	49.0
Vocational Education	60	100.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.1:1	19.5	Classroom Teacher	$43,534	38	12
12.1:1	19.5	All Teachers	$43,534	38	12
78.3:1	3.0	Instructional Aides			
10.4:1	22.5	Total Instructional Staff			
234.9:1	1.0	Building Administrators	$58,240	36	14
234.9:1	1.0	Central Office Staff	$64,000	50	23
460.6:1	0.5	Specialists	$47,053	42	18

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	8.5	8.5	0.0	8.5	1.0	1.0	0.5		7
Female	11.0	11.0	3.0	14.0	0.0	0.0	0.0		4
TOTAL	**19.5**	**19.5**	**3.0**	**22.5**	**1.0**	**1.0**	**0.5**	**239.0**	**11**
White	16.8	16.8	2.0	18.8	1.0	1.0	0.2	69	3
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	2.7	2.7	1.0	3.7	0.0	0.0	0.3	165	8

Hydaburg

House District
5

Senate District
C

Square Miles: 1
Funding Communities: 1
Attendance Centers: 2
Population: 405
Median Family Income: $42,857
Per Capita Income: $15,510
Percent Unemployment: 12.5%
Percent of Adults with High School Diploma: 78%

Governance
CITY

Regional Corporation
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,037,077	72.1%	$8,714.93
Local Sources	$181,467	12.6%	$1,524.93
P.L. 874	$31,331	2.1%	$263.28
Other (State)	$188,227	13.0%	$1,581.73
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$1,438,102**		**$12,084.89**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$688,463	49.3%	$5,785.40
Pupil Support	$4,045	0.2%	$33.99
Administration	$218,396	15.6%	$1,835.26
Operation & Maintenance	$220,299	15.8%	$1,851.25
Other	$263,583	18.8%	$2,214.98
TOTAL EXPENDITURES	**$1,394,786**		**$11,720.89**

Total Instructional Units: 17.60

Area Cost Differential: 1.03

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Hydaburg	KG-12	3	7	120.0
TOTAL		3	7	120.0

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Student Characteristics

Average Daily Membership: 119.0

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	16	13.4
Migrant	55	46.2
Chapter I	11	9.2
Bilingual/Bicultural	27	22.7
Poverty Level	75	63.0
Vocational Education	27	90.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
8.9:1	13.3	Classroom Teacher	$35,383	43	10
8.9:1	13.3	All Teachers	$35,383	43	10
59.5:1	2.0	Instructional Aides			
7.8:1	15.3	Total Instructional Staff			
208.8:1	0.6	Building Administrators	$47,319	47	14
79.3:1	1.5	Central Office Staff	$57,840	48	25
700.0:1	0.2	Specialists	$28,159	28	2

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	5.4	5.4	0.0	5.4	0.0	1.0	0.2		3
Female	7.9	7.9	2.0	9.9	0.6	0.5	0.0		4
TOTAL	**13.3**	**13.3**	**2.0**	**15.3**	**0.6**	**1.5**	**0.2**	**120.0**	**7**
White	11.3	11.3	0.0	11.3	0.0	1.5	0.2	10	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.4	0.4	0.0	0.4	0.6	0.0	0.0	0	0
Alaskan Native	1.6	1.6	2.0	3.6	0.0	0.0	0.0	106	7

BEST COPY AVAILABLE

Iditarod

Square Miles: 44,441
Funding Communities: 9
Attendance Centers: 9
Population: 1,521
Median Family Income: $27,432
Per Capita Income: $11,554
Percent Unemployment: 12.6%
Percent of Adults with High School Diploma: 73%

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$4,477,356	75.6%	$11,530.66
Local Sources	$295,553	4.9%	$761.14
P.L. 874	$1,139,353	19.2%	$2,934.20
Other (State)	$4,907	0.1%	$12.63
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$5,917,169**		**$15,238.65**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,843,143	51.3%	$7,322.02
Pupil Support	$0	0.0%	$0.00
Administration	$1,248,609	22.5%	$3,215.57
Operation & Maintenance	$1,228,017	22.2%	$3,162.54
Other	$212,593	3.8%	$547.49
TOTAL EXPENDITURES	**$5,532,362**		**$14,247.64**

Total Instructional Units: 85.61 Area Cost Differential: 1.33

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anvik	PE-12	1	1	30.0
Grayling	KG-12	2	3	60.0
Holy Cross	KG-12	2	0	59.0
Lime Village	PE-08	1	3	7.0
McGrath	PE-12	3	3	175.0
Nikolai	KG-07	2	2	18.0
Shageluk	PE-11	2	4	51.0
Takotna	01-11	1	4	11.0
Telida	PE-08	1	2	3.0
TOTAL		15	22	414.0

Student Characteristics

Average Daily Membership	388.3

Characteristic	No.	% ADM
Gifted/Talented	28	7.2
Special Needs	76	19.5
Migrant	69	17.8
Chapter I	47	12.1
Bilingual/Bicultural	147	37.9
Poverty Level	241	62.1
Vocational Education	89	93.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.0:1	39.0	Classroom Teacher	$44,951	41	10
10.0:1	39.0	All Teachers	$44,951	41	10
37.3:1	10.4	Instructional Aides			
7.9:1	49.4	Total Instructional Staff			
80.9:1	4.8	Building Administrators	$59,040	45	14
176.5:1	2.2	Central Office Staff	$63,508	41	11
776.6:1	0.5	Specialists	$51,086	41	5

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduate
Male	19.0	19.0	1.3	20.3	3.8	1.2	0.0		17
Female	20.0	20.0	9.1	29.1	1.0	1.0	0.5		8
TOTAL	39.0	39.0	10.4	49.4	4.8	2.2	0.5	414.0	25
White	34.0	34.0	0.7	34.7	3.8	2.2	0.5	76	5
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	1.0	1.0	0.3	1.3	1.0	0.0	0.0	7	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	3.0	3.0	9.4	12.4	0.0	0.0	0.0	331	20

BEST COPY AVAILABLE

Juneau

House District
6-4

Senate District
B

Square Miles: 3,100
Funding Communities: 1
Attendance Centers: 8
Population: 27,695
Median Family Income: $54,088
Per Capita Income: $19,920
Percent Unemployment: 5.8%
Percent of Adults with High School Diploma: 90%

Governance
BOROUGH

Regional Corporation
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$21,190,518	64.4%	$4,038.36
Local Sources	$11,465,354	34.8%	$2,185.00
P.L. 874	$42,344	0.1%	$8.06
Other (State)	$182,327	0.5%	$34.74
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	$32,880,543		$6,266.18

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$21,849,325	65.9%	$4,163.91
Pupil Support	$3,284,749	9.9%	$625.98
Administration	$3,706,221	11.1%	$706.31
Operation & Maintenance	$3,734,472	11.3%	$711.69
Other	$537,522	1.6%	$102.43
TOTAL EXPENDITURES	$33,112,289		$6,310.34

Total Instructional Units: 444.64

Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Juneau	PE-12	9	2	5,199.0
TOTAL		9	2	5,199.0

Student Characteristics

Average Daily Membership	5,247.3	
Characteristic	No.	ADM
Handicapped	736	14.0
Special Needs	575	10.9
Migrant	5	0.1
Chapter 1	116	2.2
Bilingual/Bicultural	55	1.0
Poverty Level	484	9.2
Vocational Education	770	57.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.7:1	313.4	Classroom Teacher	$47,995	42	12
16.7:1	313.4	All Teachers	$47,995	42	12
81.0:1	64.8	Instructional Aides			
13.9:1	378.1	Total Instructional Staff			
437.3:1	12.0	Building Administrators	$66,564	43	13
807.3:1	6.5	Central Office Staff	$59,702	47	15
123.2:1	42.6	Specialists	$49,552	42	12

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduat
Male	90.9	90.9	6.9	97.8	6.0	2.0	9.0		115
Female	222.5	222.5	57.9	280.4	6.0	4.5	33.6		131
TOTAL	**313.4**	**313.4**	**64.8**	**378.1**	**12.0**	**6.5**	**42.6**	**5,199.0**	**246**
White	285.4	285.4	51.8	337.1	8.5	6.5	40.1	3,762	190
Black	1.0	1.0	1.0	2.0	0.0	0.0	0.0	77	1
Hispanic	4.0	4.0	0.0	4.0	0.0	0.0	0.0	104	5
Asian Pacific	9.0	9.0	4.1	13.1	0.0	0.0	1.0	254	17
American Indian	2.0	2.0	0.0	2.0	0.0	0.0	1.0	0	0
Alaskan Native	12.0	12.0	7.9	19.9	3.5	0.0	0.5	1,002	33

BEST COPY AVAILABLE

Kake

House District
6

Senate District
C

Square Miles: 1
Funding Communities: 1
Attendance Centers: 2
Population: 751
Median Family Income: $49,083
Per Capita Income: $19,012
Percent Unemployment: 7.6%
Percent of Adults with High School Diploma: 81%

Governance
CITY

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,417,481	60.5%	$7,662.05
Local Sources	$362,689	15.4%	$1,960.48
P.L. 874	$553,079	23.6%	$2,989.61
Other (State)	$9,034	0.3%	$48.83
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,342,283**		**$12,660.98**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$958,613	46.9%	$5,181.69
Pupil Support	$38,145	1.8%	$206.18
Administration	$405,104	19.8%	$2,189.75
Operation & Maintenance	$437,833	21.4%	$2,366.66
Other	$202,069	9.8%	$1,092.26
TOTAL EXPENDITURES	**$2,041,764**		**$11,036.56**

Total Instructional Units: 23.44

Area Cost Differential: 1.03

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Kake	KG-12	3	3	181.0
TOTAL		3	3	181.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	185.0

Characteristic	No.	% ADM
Gifted/Talented	3	1.6
Special Needs	27	14.5
Migrant	11	5.9
Chapter 1	22	11.9
Bilingual/Bicultural	39	21.1
Poverty Level	85	45.9
Vocational Education	21	42.8

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.8:1	15.7	Classroom Teacher	$41,439	40	10
11.6:1	15.9	All Teachers	$41,482	40	10
52.9:1	3.5	Instructional Aides			
9.5:1	19.4	Total Instructional Staff			
231.3:1	0.8	Building Administrators	$49,849	46	6
92.5:1	2.0	Central Office Staff	$46,913	41	8
154.2:1	1.2	Specialists	$47,222	44	10

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	6.7	6.7	0.0	6.7	0.8	1.0	0.4		5
Female	9.0	9.2	3.5	12.7	0.0	1.0	0.8		7
TOTAL	**15.7**	**15.9**	**3.5**	**19.4**	**0.8**	**2.0**	**1.2**	**181.0**	**12**
White	12.7	12.9	0.0	12.9	0.8	2.0	1.2	37	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	3.0	3.0	3.5	6.5	0.0	0.0	0.0	144	11

BEST COPY AVAILABLE

Kashunamiut

House District 38

Senate District S

Square Miles: 1
Funding Communities: 1
Attendance Centers: 1
Population: 619
Median Family Income: $22,215
Per Capita Income: $6,519
Percent Unemployment: 10.7%
Percent of Adults with High School Diploma: 58%

Governance
REAA

Regional Corporation
CALISTA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,531,069	66.7%	$8,007.68
Local Sources	$38,978	1.6%	$203.85
P.L. 874	$725,365	31.6%	$3,793.75
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,295,412**		**$12,005.29**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$951,440	49.6%	$4,976.15
Pupil Support	$31,981	1.6%	$167.26
Administration	$361,887	18.8%	$1,892.71
Operation & Maintenance	$433,049	22.6%	$2,264.90
Other	$137,855	7.1%	$720.99
TOTAL EXPENDITURES	**$1,916,212**		**$10,022.02**

Total Instructional Units: 32.48

Area Cost Differential: 1.33

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Chevak	KG-12	2	12	194.0
TOTAL		2	12	194.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership: **191.2**

Characteristic	No.	% ADM
Gifted/Talented	4	2.0
Special Needs	42	21.9
Migrant	81	42.4
Chapter 1	24	12.6
Bilingual/Bicultural	164	85.8
Poverty Level	136	71.1
Vocational Education	21	48.8

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.1:1	15.8	Classroom Teacher	$41,310	40	8
12.1:1	15.8	All Teachers	$41,310	40	8
29.4:1	6.5	Instructional Aides			
8.6:1	22.3	Total Instructional Staff			
318.7:1	0.6	Building Administrators	$71,250	57	29
159.3:1	1.2	Central Office Staff	$93,576	54	23
424.9:1	0.5	Specialists	$58,969	50	19

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	6.8	6.8	2.3	9.1	0.6	1.2	0.5		2
Female	9.0	9.0	4.2	13.2	0.0	0.0	0.0		2
TOTAL	**15.8**	**15.8**	**6.5**	**22.3**	**0.6**	**1.2**	**0.5**	**194.0**	**4**
White	12.0	12.0	0.0	12.0	0.6	1.2	0.2	1	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	3.8	3.8	6.5	10.3	0.0	0.0	0.3	191	4

Kenai Peninsula

House District
7-9

Senate District
D-E

Square Miles: 25,600
Funding Communities: 21
Attendance Centers: 35
Population: 42,242
Median Family Income: $48,339
Per Capita Income: $18,173
Percent Unemployment: 13.4%
Percent of Adults with High School Diploma: 87%

Governance
BOROUGH

Regional Corporation
COOK INLET REGION, INC.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$39,139,793	59.6%	$4,142.08
Local Sources	$25,918,089	39.5%	$2,742.85
P.L. 874	$331,032	0.5%	$35.03
Other (State)	$187,276	0.2%	$19.81
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$65,576,190**		**$6,939.79**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$39,927,648	60.5%	$4,225.46
Pupil Support	$3,257,049	4.9%	$344.68
Administration	$8,041,668	12.2%	$851.03
Operation & Maintenance	$13,136,270	19.9%	$1,390.18
Other	$1,527,378	2.3%	$161.63
TOTAL EXPENDITURES	**$65,890,013**		**$6,973.00**

Total Instructional Units: 885.00

Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment		Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Anchor Point	KG-08	1	0	209.5	Nikiski	KG-12	3	0	1,099.0
Cooper Landing	KG-07	1	0	41.0	Nikolaevsk	KG-12	1	0	161.0
Correspondence	KG-12	0	0	99.0	Nimilchik	KG-12	1	0	164.0
English Bay	KG-12	1	0	56.0	Port Graham	KG-09	1	0	35.0
Homer	KG-12	5	1	1,244.0	Razdolna	KG-07	1	0	36.5
Hope	KG-10	1	0	30.0	Seldovia	KG-12	1	0	90.0
Kachemak Selo	KG-12	1	0	59.0	Seward	KG-12	2	0	802.0
Kasilof	KG-06	1	0	280.0	Soldotna	KG-12	5	6	2,750.5
Kenai	KG-12	5	0	1,709.5	Sterling	KG-06	1	0	306.0
McNeil Canyon	KG-06	1	0	192.0	Tyonek	KG-12	1	0	43.0
Moose Pass	KG-07	1	0	42.0	Voznesenka	KG-09	1	0	69.0
					TOTAL		36	7	9,518.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	9,449.3	
Characteristic	No.	% ADM
Gifted/Talented	513	5.4
Special Needs	1,429	15.1
Migrant	173	1.8
Chapter 1	548	5.8
Bilingual/Bicultural	407	4.3
Poverty Level	1,895	20.1
Vocational Education	1,179	48.1

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.6:1	570.6	Classroom Teacher	$44,762	40	10
16.5:1	571.6	All Teachers	$44,774	40	10
126.8:1	74.5	Instructional Aides			
14.6:1	646.1	Total Instructional Staff			
258.9:1	36.5	Building Administrators	$61,587	44	11
630.0:1	15.0	Central Office Staff	$65,309	46	16
128.3:1	73.7	Specialists	$49,227	42	11

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduate
Male	228.8	228.8	4.9	233.7	29.0	11.0	28.2		298
Female	341.7	342.7	69.7	412.4	7.5	4.0	45.5		261
TOTAL	570.6	571.6	74.5	646.1	36.5	15.0	73.7	9,518.0	559
White	560.6	561.6	65.9	627.5	35.5	15.0	70.7	8,406	505
Black	2.0	2.0	0.0	2.0	0.0	0.0	0.0	43	3
Hispanic	4.0	4.0	0.8	4.8	0.0	0.0	1.0	89	6
Asian Pacific	2.0	2.0	1.0	3.0	1.0	0.0	1.0	142	4
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93	3
Alaskan Native	2.0	2.0	6.9	8.9	0.0	0.0	1.0	789	38

Ketchikan Gateway

House District
1

Senate District
A

Square Miles: 1,250
Funding Communities: 1
Attendance Centers: 7
Population: 14,110
Median Family Income: $51,716
Per Capita Income: $18,789
Percent Unemployment: 9.5%
Percent of Adults with High School Diploma: 85%

Governance
BOROUGH

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$9,822,153	60.3%	$3,687.68
Local Sources	$6,408,635	39.3%	$2,406.09
P.L. 874	$16,653	0.1%	$6.25
Other (State)	$36,174	0.2%	$13.58
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$16,283,615**		**$6,113.61**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$10,267,873	62.9%	$3,855.03
Pupil Support	$1,158,541	7.0%	$434.96
Administration	$1,952,822	11.9%	$733.17
Operation & Maintenance	$2,652,282	16.3%	$995.78
Other	$288,640	1.7%	$108.36
TOTAL EXPENDITURES	**$16,320,158**		**$6,127.33**

Total Instructional Units: 220.02

Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	116.5
Ketchikan	PE-12	8	1	2,573.5
TOTAL		8	1	2,690.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	2,663.5	
Characteristic	No.	% ADM
Gifted/Talented	51	1.9
Special Needs	371	13.9
Migrant	0	0.0
Chapter 1	117	4.4
Bilingual/Bicultural	47	1.8
Poverty Level	276	10.4
Vocational Education	685	82.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
18.9:1	140.7	Classroom Teacher	$44,510	41	11
17.3:1	154.0	All Teachers	$44,590	41	11
177.6:1	15.0	Instructional Aides			
15.8:1	169.0	Total Instructional Staff			
332.9:1	8.0	Building Administrators	$65,228	45	19
665.9:1	4.0	Central Office Staff	$71,316	47	21
128.4:1	20.8	Specialists	$50,707	44	14

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	56.0	58.5	0.0	58.5	7.0	4.0	9.5		68
Female	84.7	95.5	15.0	110.5	1.0	0.0	11.3		83
TOTAL	140.7	154.0	15.0	169.0	8.0	4.0	20.8	2,690.0	151
White	136.7	149.0	14.0	163.0	7.0	4.0	20.8	2,022	122
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0
Hispanic	1.0	1.0	0.0	1.0	1.0	0.0	0.0	38	3
Asian Pacific	1.0	2.0	1.0	3.0	0.0	0.0	0.0	115	7
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53	1
Alaskan Native	2.0	2.0	0.0	2.0	0.0	0.0	0.0	553	18

BEST COPY AVAILABLE

Klawock

House District
5

Senate District
C

Square Miles: 1
Funding Communities: 1
Attendance Centers: 2
Population: 758
Median Family Income: $47,357
Per Capita Income: $15,510
Percent Unemployment: 12.5%
Percent of Adults with High School Diploma: 78%

Governance
CITY

Regional Corporation
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,510,544	71.4%	$7,128.57
Local Sources	$157,831	7.4%	$744.83
P.L. 874	$444,315	21.0%	$2,096.81
Other (State)	$2,624	0.1%	$12.38
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,115,314**		**$9,982.60**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,226,779	55.7%	$5,789.42
Pupil Support	$80,156	3.6%	$378.27
Administration	$373,755	16.9%	$1,763.82
Operation & Maintenance	$337,236	15.3%	$1,591.48
Other	$182,977	8.3%	$863.50
TOTAL EXPENDITURES	**$2,200,903**		**$10,386.51**

Total Instructional Units: 24.96

Area Cost Differential: 1.03

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Klawock	KG-12	2	0	207.0
TOTAL		**2**	**0**	**207.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership: 211.9

Characteristic	No.	% ADM
Gifted/Talented	13	6.1
Special Needs	31	14.6
Migrant	26	12.3
Chapter 1	16	7.6
Bilingual/Bicultural	0	0.0
Poverty Level	39	18.4
Vocational Education	59	96.7

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.2:1	16.1	Classroom Teacher	$46,120	41	10
12.4:1	17.1	All Teachers	$46,354	41	10
70.6:1	3.0	Instructional Aides			
10.6:1	20.1	Total Instructional Staff			
211.9:1	1.0	Building Administrators	$53,966	44	6
169.5:1	1.3	Central Office Staff	$66,591	45	7
211.9:1	1.0	Specialists	$38,977	33	5

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE 12	HS Graduat
Male	5.5	6.5	0.0	6.5	1.0	1.0	1.0		8
Female	10.6	10.6	3.0	13.6	0.0	0.3	0.0		4
TOTAL	**16.1**	**17.1**	**3.0**	**20.1**	**1.0**	**1.3**	**1.0**	**207.0**	**12**
White	15.1	16.1	2.0	18.1	1.0	1.3	1.0	89	6
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	1.0	2.0	0.0	0.0	0.0	116	6

BEST COPY AVAILABLE

Kodiak Island

House District 6

Senate District C

Square Miles: 17,783
Funding Communities: 10
Attendance Centers: 14
Population: 13,959
Median Family Income: $47,600
Per Capita Income: $19,979
Percent Unemployment: 13.1%
Percent of Adults with High School Diploma: 85%

Governance
BOROUGH

Regional Corporation
KONIAG, INC.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$12,618,865	76.6%	$4,997.57
Local Sources	$3,312,797	20.1%	$1,311.99
P.L. 874	$152,042	0.9%	$60.21
Other (State)	$384,980	2.3%	$152.46
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	$16,468,684		$6,522.25

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$10,109,735	60.2%	$4,003.85
Pupil Support	$1,067,151	6.3%	$422.63
Administration	$2,260,049	13.4%	$895.06
Operation & Maintenance	$2,848,145	17.0%	$1,127.97
Other	$490,088	2.9%	$194.09
TOTAL EXPENDITURES	$16,775,168		$6,643.63

Total Instructional Units: 260.66

Area Cost Differential: 1.09

Funding Community Summary

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Akhiok	KG-12	1	3	22.5
Big Sandy Lake	KG-10	1	0	9.0
Chiniak	KG-10	1	2	28.5
Correspondence	KG-12	0	0	41.0
Danger Bay	KG-11	1	0	14.5
Karluk	KG-10	1	2	16.0
Kodiak	PE-12	5	0	2,209.5
Larsen Bay	KG-12	1	0	29.0
Old Harbor	KG-12	1	0	79.5
Ouzinkie	01-12	1	1	40.5
Port Lions	KG-12	1	0	54.0
TOTAL		14	8	2,544.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	2,525.0	
Characteristic	No.	% ADM
Gifted/Talented	119	4.7
Special Needs	387	15.3
Migrant	683	27.0
Chapter 1	60	2.4
Bilingual/Bicultural	149	5.9
Poverty Level	506	20.0
Vocational Education	422	62.5

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.2:1	146.6	Classroom Teacher	$44,315	39	12
17.2:1	147.1	All Teachers	$44,270	39	12
60.8:1	41.5	Instructional Aides			
13.4:1	188.6	Total Instructional Staff			
257.7:1	9.8	Building Administrators	$61,218	41	7
631.3:1	4.0	Central Office Staff	$72,151	47	8
164.0:1	15.4	Specialists	$49,974	45	13

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE 12	HS Graduat
Male	56.6	56.6	0.3	56.9	7.8	2.0	1.8		69
Female	90.1	90.6	41.2	131.8	2.1	2.0	13.6		64
TOTAL	**146.6**	**147.1**	**41.5**	**188.6**	**9.8**	**4.0**	**15.4**	**2,544.0**	**133**
White	137.1	137.6	30.3	167.9	8.8	4.0	15.4	1,692	95
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27	1
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	88	2
Asian Pacific	2.5	2.5	4.6	7.1	0.0	0.0	0.0	339	22
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	1
Alaskan Native	6.0	6.0	6.6	12.6	1.0	0.0	0.0	492	12

BEST COPY AVAILABLE

Kuspuk

House District
36

Senate District
R

Square Miles: 12,120
Funding Communities: 8
Attendance Centers: 10
Population: 1,509
Median Family Income: $25,570
Per Capita Income: $8,833
Percent Unemployment: 8.3%
Percent of Adults with High School Diploma: 62%

Governance
REAA

Regional Corporation
CALISTA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$5,169,549	91.4%	$11,454.79
Local Sources	$20,474	0.3%	$45.36
P.L. 874	$462,297	8.1%	$1,024.36
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$5,652,320**		**$12,524.52**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,469,344	59.4%	$7,687.44
Pupil Support	$243,917	4.1%	$540.47
Administration	$914,968	15.6%	$2,027.40
Operation & Maintenance	$1,005,222	17.2%	$2,227.39
Other	$204,947	3.5%	$454.12
TOTAL EXPENDITURES	**$5,838,398**		**$12,936.84**

Total Instructional Units: 92.30

Area Cost Differential: 1.33

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Aniak	KG-12	5	2	185.0
Chuathbaluk	KG-11	1	1	36.0
Crooked Creek	KG-06	1	1	28.0
Lower Kalskag	PE-06	1	0	55.0
Red Devil	02-12	1	1	22.0
Sleetmute	01-12	1	0	15.0
Stony River	01-12	1	1	17.0
Upper Kalskag	01-12	2	1	85.0
TOTAL		13	7	443.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		451.3
Characteristic	No.	% ADM
Gifted/Talented	8	1.7
Special Needs	94	20.8
Migrant	138	30.6
Chapter 1	75	16.6
Bilingual/Bicultural	115	25.5
Poverty Level	243	53.8
Vocational Education	63	62.3

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.4:1	39.5	Classroom Teacher	$43,649	38	7
10.0:1	45.2	All Teachers	$44,029	38	8
23.3:1	19.4	Instructional Aides			
7.0:1	64.6	Total Instructional Staff			
94.0:1	4.8	Building Administrators	$61,320	42	11
225.7:1	2.0	Central Office Staff	$80,468	48	25
64.5:1	7.0	Specialists	$54,693	45	9

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	20.7	21.6	2.8	24.4	3.4	1.0	3.0		9
Female	18.8	23.6	16.6	40.2	1.4	1.0	4.0		13
TOTAL	39.5	45.2	19.4	64.6	4.8	2.0	7.0	443.0	22
White	36.6	42.3	2.1	44.4	4.7	1.0	7.0	45	3
Black	1.0	1.0	0.9	1.9	0.0	0.0	0.0	2	0
Hispanic	0.9	0.9	0.0	0.9	0.1	0.0	0.0	2	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
American Indian	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0
Alaskan Native	1.0	1.0	16.4	17.4	0.0	0.0	0.0	393	19

BEST COPY AVAILABLE

Lake & Peninsula

House District
36

Senate District
R

Square Miles: 25,061
Funding Communities: 15
Attendance Centers: 15
Population: 1,722
Median Family Income: $26,630
Per Capita Income: $11,560
Percent Unemployment: 6.9%
Percent of Adults with High School Diploma: 61%

Governance
BOROUGH

Regional Corporations
BRISTOL BAY NATIVE CORP.
&
COOK INLET REGION, INC.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$5,962,046	65.6%	$13,346.86
Local Sources	$1,298,099	14.2%	$2,905.97
P.L. 874	$1,826,850	20.1%	$4,089.65
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$9,086,995**		**$20,342.50**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,677,894	41.4%	$8,233.47
Pupil Support	$323,352	3.6%	$723.86
Administration	$1,306,928	14.7%	$2,925.73
Operation & Maintenance	$2,368,001	26.7%	$5,301.09
Other	$1,201,582	13.5%	$2,689.90
TOTAL EXPENDITURES	**$8,877,757**		**$19,874.09**

Total Instructional Units: 107.63

Area Cost Differential: 1.31

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Chignik Bay	PE-12	3	2	50.0
Chignik Lagoon	PE-08	1	3	30.0
Chignik Lake	PE-12	2	3	43.0
Correspondence	KG-12	0	0	3.0
Egegik	KG-08	2	1	25.0
Igiugig	KG-12	2	3	6.0
Ivanof Bay	01-08	1	2	6.0
Kokhanok	PE-12	3	4	43.0
Levelock	PE-12	1	2	23.0
Newhalen	PE-12	5	3	90.0
Nondalton	PE-08	2	6	69.0
Pedro Bay	01-11	1	3	22.0
Perryville	PE-12	1	4	41.0
Pilot Point	KG-10	3	1	17.0
Port Alsworth	KG-12	1	3	17.0
Port Heiden	PE-12	2	2	37.0
TOTAL		**30**	**42**	**522.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		446.7
Characteristic	No.	% ADM
Gifted/Talented	9	2.0
Special Needs	45	10.0
Migrant	137	30.7
Chapter I	35	7.8
Bilingual/Bicultural	34	7.6
Poverty Level	278	62.2
Vocational Education	51	59.3

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.6:1	46.6	Classroom Teacher	$40,114	37	7
8.0:1	55.9	All Teachers	$40,655	36	7
30.4:1	14.7	Instructional Aides			
6.3:1	70.6	Total Instructional Staff			
84.3:1	5.3	Building Administrators	$51,683	41	9
116.0:1	3.9	Central Office Staff	$79,303	45	9
54.8:1	8.2	Specialists	$52,855	41	7

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Gradua
Male	23.6	26.3	1.9	28.1	4.4	3.9	4.2		9
Female	23.0	29.6	12.9	42.5	0.9	0.0	4.0		3
TOTAL	**46.6**	**55.9**	**14.7**	**70.6**	**5.3**	**3.9**	**8.2**	**522.0**	**12**
White	42.6	51.0	5.0	56.0	5.2	2.9	8.2	52	2
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	4.0	4.9	9.7	14.6	0.1	1.0	0.0	470	10

BEST COPY AVAILABLE

Lower Kuskokwim

House District
38-39

Senate District
S-T

Square Miles: 23,792
Funding Communities: 22
Attendance Centers: 26
Population: 11,356
Median Family Income: $25,570
Per Capita Income: $8,833
Percent Unemployment: 8.3%
Percent of Adults with High School Diploma: 62%

Governance
REAA

Regional Corporation
CALISTA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$27,965,126	74.0%	$10,058.31
Local Sources	$678,595	1.7%	$244.07
P.L. 874	$8,716,397	23.0%	$3,135.05
Other (State)	$0	0.0%	$0.00
Other (Fed)	$386,076	1.0%	$138.86
TOTAL REVENUE	**$37,746,194**		**$13,576.30**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$20,412,885	55.5%	$7,341.97
Pupil Support	$882,685	2.4%	$317.47
Administration	$6,302,902	17.1%	$2,266.98
Operation & Maintenance	$7,321,603	19.9%	$2,633.38
Other	$1,842,449	5.0%	$662.67
TOTAL EXPENDITURES	**$36,762,524**		**$13,222.50**

Total Instructional Units: 557.71

Area Cost Differential: 1.42

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Atmautlauk	PE-12	3	7	87.0
Bethel	KG-12	9	10	1,026.0
Chefornak	PE-12	3	7	115.0
Eek	KG-12	2	4	82.0
Goodnews Bay	PE-12	1	7	59.0
Kasigluk	PE-12	4	6	155.0
Kipnuk	PE-12	3	12	150.0
Kongiganak	PE-12	2	7	111.0
Kwethluk	PE-12	1	9	166.0
Kwigillingok	PE-12	2	9	76.0
Mekoryuk	PE-12	1	4	53.0
Napakiak	PE-12	1	17	96.0
Napaskiak	KG-12	1	7	90.0
Newtok	PE-12	2	8	71.0
Nightmute	PE-12	1	5	40.0
Nunapitchuk	PE-12	3	13	105.0
Oscarville	PE-11	1	3	18.5
Platinum	01-12	2	3	12.0
Quinhagak	PE-12	1	10	154.0
Toksook Bay	KG-12	3	5	121.0
Tuntutuliak	PE-12	2	8	91.0
Tununak	KG-12	1	8	95.0
TOTAL		49	169	2,973.5

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership: 2,780.3

Characteristic	No.	% ADM
Gifted/Talented	130	4.6
Special Needs	430	15.4
Migrant	475	17.1
Chapter 1	310	11.1
Bilingual/Bicultural	1,754	63.1
Poverty Level	1,891	68.0
Vocational Education	517	77.8

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.5:1	222.3	Classroom Teacher	$47,597	40	9
12.5:1	222.3	All Teachers	$47,597	40	9
15.0:1	185.0	Instructional Aides			
6.8:1	407.3	Total Instructional Staff			
118.3:1	23.5	Building Administrators	$71,412	48	15
308.9:1	9.0	Central Office Staff	$73,687	44	15
131.2:1	21.2	Specialists	$51,707	44	9

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Gradua
Male	96.0	96.0	42.0	138.0	19.0	4.0	11.0		6
Female	126.3	126.3	143.0	269.3	4.5	5.0	10.2		6
TOTAL	**222.3**	**222.3**	**185.0**	**407.3**	**23.5**	**9.0**	**21.2**	**2,973.5**	**12**
White	190.8	190.8	5.0	195.8	23.0	7.0	18.2	241	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	
Hispanic	1.0	1.0	0.0	1.0	0.0	1.0	0.0	4	
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	15	
American Indian	1.0	1.0	0.0	1.0	0.0	1.0	1.0	16	
Alaskan Native	28.5	28.5	180.0	208.5	0.5	0.0	2.0	2,708	11

BEST COPY AVAILABLE

Lower Yukon

House District 38

Senate District S

Square Miles: 19,302
Funding Communities: 11
Attendance Centers: 11
Population: 5,014
Median Family Income: $22,215
Per Capita Income: $6,519
Percent Unemployment: 10.7%
Percent of Adults with High School Diploma: 58%

Governance
REAA

Regional Corporation
CALISTA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$10,601,579	60.4%	$7,770.13
Local Sources	$451,092	2.5%	$330.61
P.L. 874	$6,473,695	36.9%	$4,744.71
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$17,526,366**		**$12,845.47**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$9,432,463	52.1%	$6,913.26
Pupil Support	$345,412	1.9%	$253.16
Administration	$3,399,353	18.8%	$2,491.46
Operation & Maintenance	$4,164,179	23.0%	$3,052.02
Other	$736,072	4.0%	$539.48
TOTAL EXPENDITURES	**$18,077,479**		**$13,249.39**

Total Instructional Units: 243.53

Area Cost Differential: 1.35

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Alakanak	KG-12	3	4	157.0
Emmonak	KG-12	6	6	173.0
Hooper Bay	KG-12	2	4	255.0
Kotlik	KG-12	4	5	158.0
Marshall	KG-12	3	4	83.0
Mountain Village	KG-12	5	13	214.0
Pilot Station	KG-12	7	4	124.0
Pitkas Point	PE-12	3	3	36.0
Russian Mission	PE-12	2	5	97.0
Scammon Bay	KG-12	2	5	111.0
Sheldon Point	PE-12	2	2	35.0
TOTAL		39	55	1,443.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership: 1,364.4

Characteristic	No.	% ADM
Gifted/Talented	87	6.3
Special Needs	309	22.6
Migrant	322	23.6
Chapter 1	557	40.8
Bilingual/Bicultural	1,359	99.6
Poverty Level	1,098	80.5
Vocational Education	335	95.7

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.2:1	121.7	Classroom Teacher	$47,429	39	6
11.1:1	123.2	All Teachers	$47,533	39	6
16.6:1	82.0	Instructional Aides			
6.6:1	205.1	Total Instructional Staff			
115.1:1	11.8	Building Administrators	$69,699	46	6
151.6:1	9.0	Central Office Staff	$73,695	52	3
80.2:1	17.0	Specialists	$51,630	42	5

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	53.2	54.2	21.0	75.2	10.9	7.0	8.0		25
Female	68.5	69.0	61.0	130.0	1.0	2.0	9.0		31
TOTAL	**121.7**	**123.2**	**82.0**	**205.2**	**11.9**	**9.0**	**17.0**	**1,443.0**	**56**
White	102.7	104.2	0.0	104.2	11.9	8.0	15.0	12	2
Black	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Asian Pacific	3.0	3.0	0.0	3.0	0.0	0.0	0.0	2	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	2	0
Alaskan Native	14.0	14.0	82.0	96.0	0.0	0.0	2.0	1,427	54

BEST COPY AVAILABLE

Matanuska-Susitna

House District
27-28

Senate District
N

Square Miles: 20,544
Funding Communities: 14
Attendance Centers: 26
Population: 40,494
Median Family Income: $45,252
Per Capita Income: $15,898
Percent Unemployment: 14.9%
Percent of Adults with High School Diploma: 88%

Governance
BOROUGH

Regional Corporation
COOK INLET REGION, INC.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$45,630,973	70.5%	$4,499.51
Local Sources	$18,960,055	29.3%	$1,869.58
P.L. 874	$48,841	0.1%	$4.81
Other (State)	$68,607	0.1%	$6.76
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$64,708,476**		**$6,380.68**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$39,675,239	64.0%	$3,912.24
Pupil Support	$3,815,175	6.1%	$376.20
Administration	$9,119,932	14.7%	$899.28
Operation & Maintenance	$8,447,608	13.6%	$832.99
Other	$872,315	1.4%	$86.01
TOTAL EXPENDITURES	**$61,930,269**		**$6,106.73**

Total Instructional Units: 878.17

Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Beryozova	KG-05	1	0	8.0
Big Lake	KG-06	1	0	591.0
Butte	KG-05	1	0	382.0
Colony	PE-12	5	0	2,771.0
Correspondence	PE-12	0	0	316.0
Glacier View	KG-12	1	0	41.0
Houston	KG-12	1	0	532.0
Mat Su Valley	KG-12	1	0	112.0
Palmer	PE-12	4	0	2,232.0
Skwentna	KG-10	1	3	11.0
Sutton	KG-05	1	0	76.0
Talkeetna	KG-06	1	0	107.0
Trapper Creek	KG-06	1	0	46.0
Wasilla	KG-12	8	0	3,228.0
Willow	KG-06	1	0	127.0
TOTAL		28	3	10,580.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	10,141.3	
Characteristic	No.	% ADM
Gifted/Talented	264	2.6
Special Needs	1,455	14.3
Migrant	402	4.0
Chapter I	459	4.5
Bilingual/Bicultural	337	3.3
Poverty Level	2,238	22.1
Vocational Education	1,275	49.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.5:1	578.6	Classroom Teacher	$44,573	40	11
17.5:1	578.6	All Teachers	$44,573	40	11
94.5:1	107.3	Instructional Aides			
14.8:1	685.9	Total Instructional Staff			
341.5:1	29.7	Building Administrators	$65,902	43	9
1448.8:1	7.0	Central Office Staff	$80,986	48	9
121.4:1	83.6	Specialists	$45,099	42	11

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Inst. Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	205.7	205.7	13.0	218.7	23.1	6.0	17.5		252
Female	372.9	372.9	94.3	467.2	6.6	1.0	66.1		234
TOTAL	**578.6**	**578.6**	**107.3**	**685.9**	**29.7**	**7.0**	**83.6**	**10,580.0**	**486**
White	567.1	567.1	102.3	669.4	28.7	7.0	81.1	9,478	432
Black	3.0	3.0	0.0	3.0	0.0	0.0	1.0	78	8
Hispanic	3.5	3.5	0.0	3.5	1.0	0.0	0.0	116	6
Asian Pacific	2.0	2.0	2.0	4.0	0.0	0.0	0.0	81	7
American Indian	3.0	3.0	3.0	6.0	0.0	0.0	1.5	174	4
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	653	29

BEST COPY AVAILABLE

Nenana

House District
34

Senate District
Q

Square Miles: 9
Funding Communities: 1
Attendance Centers: 1
Population: 568
Median Family Income: $27,432
Per Capita Income: $11,554
Percent Unemployment: 12.6%
Percent of Adults with High School Diploma: 73%

Governance
CITY

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,575,285	80.5%	$8,226.03
Local Sources	$87,196	4.4%	$455.33
P.L. 874	$6,327	0.3%	$33.03
Other (State)	$286,655	14.6%	$1,496.89
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$1,955,463**		**$10,211.29**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,100,931	58.1%	$5,748.98
Pupil Support	$90,732	4.7%	$473.79
Administration	$368,202	19.4%	$1,922.72
Operation & Maintenance	$261,506	13.8%	$1,365.56
Other	$71,447	3.7%	$373.09
TOTAL EXPENDITURES	**$1,892,818**		**$9,884.16**

Total Instructional Units: 27.38

Area Cost Differential: 1.20

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Nenana	PE-12	1	1	188.0
TOTAL		1	1	188.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		191.5
Characteristic	No.	% ADM
Gifted/Talented	8	4.1
Special Needs	33	17.2
Migrant	31	16.2
Chapter 1	31	16.2
Bilingual/Bicultural	19	9.9
Poverty Level	76	39.7
Vocational Education	40	80.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.6:1	18.0	Classroom Teacher	$40,472	42	11
10.6:1	18.0	All Teachers	$40,472	42	11
42.6:1	4.5	Instructional Aides			
8.5:1	22.5	Total Instructional Staff			
191.5:1	1.0	Building Administrators	$54,397	42	16
383.0:1	0.5	Central Office Staff	$65,000	37	13
127.7:1	1.5	Specialists	$36,072	47	14

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	8.0	8.0	1.0	9.0	0.5	0.0	0.5		5
Female	10.0	10.0	3.5	13.5	0.5	0.5	1.0		6
TOTAL	18.0	18.0	4.5	22.5	1.0	0.5	1.5	188.0	11
White	15.0	15.0	4.5	19.5	1.0	0.5	1.5	110	8
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	0.0	1.0	0.0	0.0	0.0	74	3

BEST COPY AVAILABLE

Nome

House District
38

Senate District
S

Square Miles: 18
Funding Communities: 1
Attendance Centers: 2
Population: 3,519
Median Family Income: $29,795
Per Capita Income: $10,701
Percent Unemployment: 13.5%
Percent of Adults with High School Diploma: 65%

Governance
CITY

Regional Corporation
BERING STRAITS NATIVE CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$4,989,443	84.8%	$6,429.69
Local Sources	$707,715	12.0%	$912.00
P.L. 874	$62,915	1.0%	$81.07
Other (State)	$120,823	2.0%	$155.69
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$5,880,896**		**$7,578.47**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,323,523	57.4%	$4,282.89
Pupil Support	$231,810	4.0%	$298.72
Administration	$782,666	13.5%	$1,008.59
Operation & Maintenance	$1,243,825	21.5%	$1,602.86
Other	$205,316	3.5%	$264.58
TOTAL EXPENDITURES	**$5,787,140**		**$7,457.65**

Total Instructional Units: 93.04

Area Cost Differential: 1.34

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	29.0
Nome	KG-12	3	1	744.0
TOTAL		3	1	773.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership: 776.0

Characteristic	No.	% ADM
Gifted/Talented	33	4.2
Special Needs	127	16.3
Migrant	115	14.8
Chapter I	39	5.0
Bilingual/Bicultural	153	19.7
Poverty Level	139	17.9
Vocational Education	176	88.8

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
15.8:1	49.0	Classroom Teacher	$46,270	41	11
15.8:1	49.0	All Teachers	$46,270	41	11
66.7:1	11.6	Instructional Aides			
12.8:1	60.6	Total Instructional Staff			
221.7:1	3.5	Building Administrators	$65,073	45	10
388.0:1	2.0	Central Office Staff	$69,675	53	18
172.4:1	4.5	Specialists	$48,764	42	9

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg. Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Gradua
Male	18.0	18.0	3.2	21.2	2.5	2.0	3.5		2
Female	31.0	31.0	8.4	39.4	1.0	0.0	1.0		1
TOTAL	**49.0**	**49.0**	**11.6**	**60.6**	**3.5**	**2.0**	**4.5**	**773.0**	4
White	45.0	45.0	5.5	50.5	3.5	2.0	4.5	221	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	
Alaskan Native	4.0	4.0	6.1	10.1	0.0	0.0	0.0	517	2

BEST COPY AVAILABLE

North Slope

House District 37

Senate District S

Square Miles: 84,983
Funding Communities: 8
Attendance Centers: 9
Population: 6,290
Median Family Income: $53,167
Per Capita Income: $18,231
Percent Unemployment: 4.9%
Percent of Adults with High School Diploma: 69%

Governance
BOROUGH

Regional Corporation
ARCTIC SLOPE REGIONAL CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$8,164,125	25.5%	$5,582.68
Local Sources	$18,939,247	59.2%	$12,950.79
P.L. 874	$4,856,132	15.1%	$3,320.65
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$31,959,504**		**$21,854.14**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$13,401,541	41.9%	$9,164.07
Pupil Support	$953,067	2.9%	$651.71
Administration	$7,032,252	22.0%	$4,808.70
Operation & Maintenance	$8,049,083	25.2%	$5,504.02
Other	$2,524,093	7.8%	$1,725.99
TOTAL EXPENDITURES	**$31,960,036**		**$21,854.51**

Total Instructional Units: 222.69

Area Cost Differential: 1.45

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anaktuvuk Pass	PE-12	1	11	95.0
Atqasuk	PE-12	1	12	50.0
Barrow	PE-12	3	22	945.0
Kaktovik	PE-11	1	7	62.0
Nuiqsut	PE-12	1	10	121.0
Point Hope	PE-12	4	18	230.0
Point Lay	PE-12	1	12	47.0
Wainwright	PE-12	1	17	185.0
TOTAL		13	109	1,735.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	1,462.4

Characteristic	No.	% ADM
Gifted/Talented	8	0.5
Special Needs	134	9.1
Migrant	502	34.3
Chapter 1	123	8.4
Bilingual/Bicultural	758	51.8
Poverty Level	368	25.2
Vocational Education	244	78.7

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.2:1	130.3	Classroom Teacher	$52,693	42	11
11.2:1	130.3	All Teachers	$52,693	42	11
16.4:1	89.0	Instructional Aides			
6.7:1	219.3	Total Instructional Staff			
112.5:1	13.0	Building Administrators	$86,890	47	16
292.5:1	5.0	Central Office Staff	$98,591	45	1
92.9:1	15.8	Specialists	$64,693	48	7

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Gradua
Male	41.0	41.0	13.0	54.0	11.0	3.0	6.0		2
Female	89.3	89.3	76.0	165.3	2.0	2.0	9.8		3
TOTAL	**130.3**	**130.3**	**89.0**	**219.3**	**13.0**	**5.0**	**15.8**	**1,735.0**	**5**
White	106.3	106.3	20.0	126.3	12.0	3.0	10.8	153	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	1.0	12	
Asian Pacific	1.0	1.0	7.0	8.0	1.0	0.0	0.0	70	
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	2	
Alaskan Native	22.0	22.0	62.0	84.0	0.0	2.0	4.0	1,494	4

BEST COPY AVAILABLE

Northwest Arctic

House District
37

Senate District
S

Square Miles: 37,296
Funding Communities: 11
Attendance Centers: 14
Population: 6,303
Median Family Income: $33,318
Per Capita Income: $10,040
Percent Unemployment: 18.8%
Percent of Adults with High School Diploma: 64%

Governance
BOROUGH

Regional Corporation
NANA REGIONAL CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$13,533,273	66.4%	$8,305.67
Local Sources	$2,603,089	12.7%	$1,597.57
P.L. 874	$4,219,611	20.7%	$2,589.67
Other (State)	$6,310	0.0%	$3.87
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$20,362,283**		**$12,496.79**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$8,920,517	42.3%	$5,474.72
Pupil Support	$708,941	3.3%	$435.09
Administration	$3,303,879	15.6%	$2,027.66
Operation & Maintenance	$5,453,741	25.9%	$3,347.08
Other	$2,672,658	12.6%	$1,640.27
TOTAL EXPENDITURES	**$21,059,736**		**$12,924.84**

Total Instructional Units: 284.98 Area Cost Differential: 1.45

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Ambler	PE-12	2	3	125.0
Buckland	PE-12	3	7	127.0
Deering	PE-12	1	2	48.0
Kiana	PE-12	3	7	137.0
Kivalina	PE-12	1	5	113.0
Kobuk	PE-08	1	3	19.0
Kotzebue	PE-12	2	5	733.0
Noatak	PE-12	3	4	119.0
Noorvik	PE-12	4	7	188.0
Selawik	PE-12	2	3	200.0
Shungnak	PE-12	2	6	68.0
TOTAL		24	52	1,877.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	1,629.4

Characteristic	No.	% ADM
Gifted/Talented	73	4.4
Special Needs	299	18.3
Migrant	578	35.5
Chapter 1	253	15.5
Bilingual/Bicultural	757	46.5
Poverty Level	1,040	63.8
Vocational Education	233	60.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.9:1	117.5	Classroom Teacher	$46,896	40	9
13.6:1	119.5	All Teachers	$47,022	40	9
18.1:1	90.0	Instructional Aides			
7.8:1	209.5	Total Instructional Staff			
125.3:1	13.0	Building Administrators	$70,690	48	9
465.5:1	3.5	Central Office Staff	$77,073	43	8
125.3:1	13.0	Specialists	$57,361	45	13

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	47.5	48.5	12.0	60.5	11.0	3.5	7.5		30
Female	70.0	71.0	78.0	149.0	2.0	0.0	5.5		22
TOTAL	**117.5**	**119.5**	**90.0**	**209.5**	**13.0**	**3.5**	**13.0**	**1,877.0**	**52**
White	101.0	103.0	3.0	106.0	12.5	3.5	11.0	95	4
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	1.0	3	0
Asian Pacific	3.0	3.0	0.0	3.0	0.0	0.0	0.0	11	0
American Indian	0.0	0.0	2.0	2.0	0.0	0.0	1.0	5	0
Alaskan Native	13.5	13.5	85.0	98.5	0.5	0.0	0.0	1,762	48

BEST COPY AVAILABLE

Pelican

House District
5

Senate District
C

Square Miles: 1
Funding Communities: 1
Attendance Centers: 1
Population: 231
Median Family Income: $43,693
Per Capita Income: $15,463
Percent Unemployment: 13.9%
Percent of Adults with High School Diploma: 79%

Governance
CITY

Regional Corporation
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$544,541	82.2%	$11,863.63
Local Sources	$59,227	8.9%	$1,290.34
P.L. 874	$0	0.0%	$0.00
Other (State)	$58,200	8.7%	$1,267.97
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$661,968**		**$14,421.96**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$355,975	52.7%	$7,755.44
Pupil Support	$9,601	1.4%	$209.17
Administration	$178,268	26.4%	$3,883.83
Operation & Maintenance	$106,362	15.8%	$2,317.25
Other	$24,197	3.5%	$527.16
TOTAL EXPENDITURES	**$674,403**		**$14,692.87**

Total Instructional Units: 9.98

Area Cost Differential: 1.08

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Pelican	PE-12	4	2	46.0
TOTAL		4	2	46.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	45.9

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	10	21.7
Migrant	39	85.0
Chapter I	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	2	4.4
Vocational Education	7	100.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
8.3:1	5.5	Classroom Teacher	$42,662	39	11
8.3:1	5.5	All Teachers	$42,662	39	11
33.5:1	1.4	Instructional Aides			
6.7:1	6.9	Total Instructional Staff			
0.0:1	0.0	Building Administrators	$0	0	0
45.9:1	1.0	Central Office Staff	$55,000	43	3
93.7:1	0.5	Specialists	$45,686	48	7

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Gradu
Male	1.5	1.5	0.5	2.0	0.0	1.0	0.5		
Female	4.0	4.0	0.9	4.9	0.0	0.0	0.0		
TOTAL	5.5	5.5	1.4	6.9	0.0	1.0	0.5	46.0	
White	5.5	5.5	1.4	6.9	0.0	1.0	0.5	23	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16	

BEST COPY AVAILABLE

Petersburg

House District
2

Senate District
A

Square Miles: 2
Funding Communities: 1
Attendance Centers: 3
Population: 3,485
Median Family Income: $49,083
Per Capita Income: $19,012
Percent Unemployment: 7.6%
Percent of Adults with High School Diploma: 81%

Governance
CITY

Regional Corporation
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$3,008,869	71.0%	$4,284.30
Local Sources	$1,167,158	27.5%	$1,661.90
P.L. 874	$24,180	0.5%	$34.42
Other (State)	$32,834	0.7%	$46.75
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$4,233,041**		**$6,027.39**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,522,234	55.6%	$3,591.39
Pupil Support	$204,368	4.5%	$290.99
Administration	$523,739	11.5%	$745.74
Operation & Maintenance	$836,216	18.5%	$1,190.68
Other	$444,771	9.8%	$633.30
TOTAL EXPENDITURES	**$4,531,328**		**$6,452.12**

Total Instructional Units: 61.55

Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Petersburg	KG-12	3	0	702.0
TOTAL		**3**	**0**	**702.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	702.3	
Characteristic	No.	% ADM
Gifted/Talented	51	7.2
Special Needs	102	14.5
Migrant	70	10.0
Chapter 1	19	2.7
Bilingual/Bicultural	17	2.4
Poverty Level	75	10.7
Vocational Education	164	88.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.0:1	41.3	Classroom Teacher	$43,123	41	11
17.0:1	41.3	All Teachers	$43,123	41	11
82.6:1	8.5	Instructional Aides			
14.1:1	49.8	Total Instructional Staff			
351.2:1	2.0	Building Administrators	$60,824	46	14
438.9:1	1.6	Central Office Staff	$64,146	46	13
192.4:1	3.7	Specialists	$47,789	43	14

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	16.6	16.6	0.0	16.6	1.0	0.0	0.5		22
Female	24.8	24.8	8.5	33.3	1.0	1.6	3.2		19
TOTAL	**41.3**	**41.3**	**8.5**	**49.8**	**2.0**	**1.6**	**3.7**	**702.0**	**41**
White	38.9	38.9	7.4	46.3	2.0	1.6	3.7	581	31
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	7	1
Asian Pacific	0.4	0.4	0.0	0.4	0.0	0.0	0.0	21	4
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Alaskan Native	1.0	1.0	1.1	2.1	0.0	0.0	0.0	91	5

BEST COPY AVAILABLE

Pribilof

House District 40

Senate District T

Square Miles: 7,182
Funding Communities: 2
Attendance Centers: 2
Population: 949
Median Family Income: $34,020
Per Capita Income: $15,035
Percent Unemployment: 2.1%
Percent of Adults with High School Diploma: 86%

Governance
REAA

Regional Corporation
ALEUT CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,422,513	63.3%	$9,303.55
Local Sources	$92,510	4.1%	$605.03
P.L. 874	$727,056	32.3%	$4,755.10
Other (State)	$3,415	0.1%	$22.33
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,245,494**		**$14,686.03**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,092,563	50.0%	$7,145.60
Pupil Support	$20,602	0.9%	$134.74
Administration	$524,347	24.0%	$3,429.34
Operation & Maintenance	$369,160	16.9%	$2,414.38
Other	$176,179	8.0%	$1,152.24
TOTAL EXPENDITURES	**$2,182,851**		**$14,276.33**

Total Instructional Units: 30.82 Area Cost Differential: 1.30

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondance	KG-12	0	0	1.0
St. George	KG-11	1	2	35.0
St. Paul	PE-12	1	8	120.0
TOTAL		**2**	**10**	**156.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	152.9

Characteristic	No.	% ADM
Gifted/Talented	9	5.8
Special Needs	31	20.2
Migrant	0	0.0
Chapter I	13	8.5
Bilingual/Bicultural	54	35.3
Poverty Level	22	14.4
Vocational Education	11	100.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.0:1	13.9	Classroom Teacher	$45,753	39	9
11.0:1	13.9	All Teachers	$45,753	39	9
17.0:1	9.0	Instructional Aides			
6.7:1	22.9	Total Instructional Staff			
139.0:1	1.1	Building Administrators	$67,106	37	6
152.9:1	1.0	Central Office Staff	$90,000	46	7
0.0:1	0.0	Specialists	$0	0	0

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	8.0	8.0	1.9	9.9	1.0	1.0	0.0		0
Female	5.9	5.9	7.1	13.0	0.1	0.0	0.0		0
TOTAL	13.9	13.9	9.0	22.9	1.1	1.0	0.0	156.0	0
White	13.0	13.0	0.9	13.9	1.0	1.0	0.0	3	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.9	0.9	0.0	0.0	0.0	0	0
Alaskan Native	0.9	0.9	7.3	8.2	0.1	0.0	0.0	153	0

BEST COPY AVAILABLE

Railbelt

House District
34

Senate District
Q

Square Miles: 8,978
Funding Communities: 3
Attendance Centers: 3
Population: 1,832
Median Family Income: $27,432
Per Capita Income: $11,554
Percent Unemployment: 12.6%
Percent of Adults with High School Diploma: 73%

Governance
REAA

Regional Corporations
DOYON, LIMITED
&
AHTNA, INC.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,998,374	97.1%	$9,097.00
Local Sources	$51,933	1.6%	$157.56
P.L. 874	$37,580	1.2%	$114.01
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$3,087,887**		**$9,368.58**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,795,280	49.8%	$5,446.84
Pupil Support	$176,018	4.8%	$534.03
Administration	$588,941	16.3%	$1,786.83
Operation & Maintenance	$578,444	16.1%	$1,754.98
Other	$464,157	12.8%	$1,408.24
TOTAL EXPENDITURES	**$3,602,840**		**$10,930.94**

Total Instructional Units: 50.55 Area Cost Differential: 1.23

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anderson	KG-12	1	0	105.0
Cantwell	KG-12	1	2	29.0
Correspondence	KG-12	0	0	11.0
Healy	KG-12	1	2	182.0
TOTAL		3	4	327.0

Note: Railbelt School District became Denali Borough School District in November, 1992.

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		329.6
Characteristic	No.	% ADM
Gifted/Talented	32	9.7
Special Needs	34	10.3
Migrant	0	0.0
Chapter I	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	0	0.0
Vocational Education	14	18.4

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.9:1	25.5	Classroom Teacher	$42,584	37	9
12.9:1	25.5	All Teachers	$42,584	37	9
94.2:1	3.5	Instructional Aides			
11.4:1	29.0	Total Instructional Staff			
164.8:1	2.0	Building Administrators	$65,867	41	3
164.8:1	2.0	Central Office Staff	$70,230	41	16
329.6:1	1.0	Specialists	$52,889	50	1

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Gradu
Male	10.5	10.5	0.5	11.0	2.0	1.0	1.0		
Female	15.0	15.0	3.0	18.0	0.0	1.0	0.0		
TOTAL	**25.5**	**25.5**	**3.5**	**29.0**	**2.0**	**2.0**	**1.0**	**327.0**	
White	25.5	25.5	3.5	29.0	2.0	2.0	1.0	295	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21	

BEST COPY AVAILABLE

Saint Mary's

House District
38

Senate District
S

Square Miles: 52
Funding Communities: 1
Attendance Centers: 2
Population: 458
Median Family Income: $22,215
Per Capita Income: $6,519
Percent Unemployment: 10.7%
Percent of Adults with High School Diploma: 58%

Governance
CITY

Regional Corporation
CALISTA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,234,439	57.3%	$11,700.84
Local Sources	$81,350	3.7%	$771.09
P.L. 874	$217,281	10.0%	$2,059.53
Other (State)	$618,775	28.7%	$5,865.16
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,151,845**		**$20,396.63**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$965,987	44.1%	$9,156.27
Pupil Support	$122,212	5.5%	$1,158.40
Administration	$472,780	21.6%	$4,481.32
Operation & Maintenance	$484,585	22.2%	$4,593.22
Other	$141,263	6.4%	$1,338.98
TOTAL EXPENDITURES	**$2,186,827**		**$20,728.21**

Total Instructional Units: 21.53

Area Cost Differential: 1.30

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
St. Mary's	PE-12	2	3	128.0
TOTAL		**2**	**3**	**128.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership: 105.5

Characteristic	No.	% ADM
Gifted/Talented	8	7.5
Special Needs	23	21.8
Migrant	0	0.0
Chapter 1	10	9.5
Bilingual/Bicultural	96	91.0
Poverty Level	71	67.3
Vocational Education	20	86.9

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
7.0:1	15.0	Classroom Teacher	$40,415	36	7
7.0:1	15.0	All Teachers	$40,415	36	7
35.2:1	3.0	Instructional Aides			
5.9:1	18.0	Total Instructional Staff			
140.7:1	0.8	Building Administrators	$79,295	48	20
84.4:1	1.3	Central Office Staff	$85,650	54	17
105.5:1	1.0	Specialists	$50,844	44	9

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Gradua
Male	5.0	5.0	1.0	6.0	0.8	1.3	0.0		
Female	10.0	10.0	2.0	12.0	0.0	0.0	1.0		
TOTAL	**15.0**	**15.0**	**3.0**	**18.0**	**0.8**	**1.3**	**1.0**	**128.0**	
White	11.0	11.0	0.0	11.0	0.8	1.3	1.0	15	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Alaskan Native	4.0	4.0	3.0	7.0	0.0	0.0	0.0	113	

BEST COPY AVAILABLE

Sitka

House District
2

Senate District
A

Square Miles: 7,927
Funding Communities: 1
Attendance Centers: 5
Population: 8,815
Median Family Income: $49,327
Per Capita Income: $16,962
Percent Unemployment: 6.6%
Percent of Adults with High School Diploma: 87%

Governance
BOROUGH

Regional Corporation
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$6,621,448	62.6%	$3,705.75
Local Sources	$3,306,089	31.2%	$1,850.28
P.L. 874	$592,170	5.6%	$331.41
Other (State)	$52,158	0.4%	$29.19
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	$10,571,865		$5,916.64

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$6,854,233	66.4%	$3,836.03
Pupil Support	$540,037	5.2%	$302.23
Administration	$1,375,909	13.3%	$770.04
Operation & Maintenance	$1,211,155	11.7%	$677.83
Other	$328,499	3.1%	$183.84
TOTAL EXPENDITURES	$10,309,833		$5,769.99

Total Instructional Units: 143.16

Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Sitka	PE-12	6	0	1,773.5
TOTAL		6	0	1,773.5

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		1,786.8
Characteristic	No.	% ADM
Gifted/Talented	64	3.5
Special Needs	207	11.5
Migrant	25	1.4
Chapter 1	25	1.4
Bilingual/Bicultural	22	1.2
Poverty Level	307	17.2
Vocational Education	314	66.3

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.3:1	103.1	Classroom Teacher	$44,257	40	11
17.0:1	105.1	All Teachers	$44,233	40	11
94.0:1	19.0	Instructional Aides			
14.4:1	124.1	Total Instructional Staff			
297.8:1	6.0	Building Administrators	$66,605	48	17
595.6:1	3.0	Central Office Staff	$70,673	45	13
255.3:1	7.0	Specialists	$49,090	43	18

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	35.8	36.8	1.0	37.8	5.0	2.0	1.0		41
Female	67.3	68.3	18.0	86.3	1.0	1.0	6.0		37
TOTAL	103.1	105.1	19.0	124.1	6.0	3.0	7.0	1,773.5	78
White	93.6	95.6	18.0	113.6	5.0	3.0	7.0	1,241	54
Black	3.0	3.0	0.0	3.0	0.0	0.0	0.0	7	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	26	1
Asian Pacific	3.0	3.0	0.0	3.0	0.0	0.0	0.0	85	7
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	2.5	2.5	1.0	3.5	1.0	0.0	0.0	478	16

BEST COPY AVAILABLE

Skagway

House District
5

Senate District
C

Square Miles: 11
Funding Communities: 1
Attendance Centers: 1
Population: 735
Median Family Income: $43,693
Per Capita Income: $15,463
Percent Unemployment: 13.9%
Percent of Adults with High School Diploma: 79%

Governance
CITY

Regional Corporation
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$904,952	64.5%	$6,241.04
Local Sources	$384,914	27.4%	$2,654.57
P.L. 874	$0	0.0%	$0.00
Other (State)	$111,000	7.9%	$765.51
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$1,400,866**		**$9,661.14**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$801,111	57.5%	$5,524.90
Pupil Support	$17,513	1.2%	$120.77
Administration	$239,499	17.2%	$1,651.71
Operation & Maintenance	$180,004	12.9%	$1,241.40
Other	$153,593	11.0%	$1,059.26
TOTAL EXPENDITURES	**$1,391,720**		**$9,598.06**

Total Instructional Units: 19.04

Area Cost Differential: 1.05

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Skagway	PE-12	1	0	160.0
TOTAL		1	0	160.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		145.0
Characteristic	No.	% ADM
Gifted/Talented	1	0.6
Special Needs	15	10.3
Migrant	0	0.0
Chapter 1	14	9.7
Bilingual/Bicultural	0	0.0
Poverty Level	0	0.0
Vocational Education	38	100.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.5:1	13.8	Classroom Teacher	$36,979	39	10
10.5:1	13.8	All Teachers	$36,979	39	10
290.0:1	.5	Instructional Aides			
10.1:1	14.3	Total Instructional Staff			
0.0:1	0.0	Building Administrators	$0	0	0
145.0:1	1.0	Central Office Staff	$60,000	45	18
0.0:1	0.0	Specialists	$0	0	0

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	5.8	5.8	0.0	5.8	0.0	1.0	0.0		1
Female	8.0	8.0	0.5	8.5	0.0	0.0	0.0		10
TOTAL	**13.8**	**13.8**	**0.5**	**14.3**	**0.0**	**1.0**	**0.0**	**160.0**	**11**
White	13.8	13.8	0.5	14.3	0.0	1.0	0.0	158	9
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	2

BEST COPY AVAILABLE

Southeast Island

House District
5

Senate District
C

Square Miles: 18,856
Funding Communities: 17
Attendance Centers: 17
Population: 2,702
Median Family Income: $42,857
Per Capita Income: $15,510
Percent Unemployment: 12.5%
Percent of Adults with High School Diploma: 78%

Governance
REAA

Regional Corporation
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$4,705,640	82.1%	$11,317.07
Local Sources	$123,106	2.1%	$296.07
P.L. 874	$891,464	15.5%	$2,143.97
Other (State)	$8,527	0.1%	$20.50
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$5,728,737**		**$13,777.62**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$4,223,620	70.5%	$10,157.81
Pupil Support	$111,515	1.8%	$268.19
Administration	$635,948	10.6%	$1,529.45
Operation & Maintenance	$1,002,554	16.8%	$2,411.14
Other	$10,275	0.1%	$24.71
TOTAL EXPENDITURES	**$5,983,912**		**$14,391.32**

Total Instructional Units: 90.46 Area Cost Differential: 1.04

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Coffman Cove	KG-12	5	6	49.0
Correspondence	KG-12	0	0	23.0
Craig Logging	01-12	1	1	11.0
Edna Bay	01-12	1	3	18.0
Hollis	KG-10	2	6	17.0
J.R. Gilderaleeve	01-12	1	1	20.0
Kasaan	01-10	1	2	13.0
LaBouchere Bay	KG-11	2	3	30.0
Meyers Chuck	05-08	1	3	7.0
Nichen Cove	KG-11	2	1	22.0
Polk Inlet	KG-08	1	0	8.0
Port Alexander	01-12	2	1	24.0
Port Alice	02-09	1	1	8.0
Port Protection	KG-07	1	0	9.0
Rowan Bay	01-12	2	1	15.0
Smith Cove	01-11	1	1	9.0
Thorne Bay	KG-12	2	11	125.0
Whale Pass	02-11	1	4	19.0
TOTAL		27	45	427.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership: 415.8

Characteristic	No.	% ADM
Gifted/Talented	18	4.3
Special Needs	54	12.9
Migrant	185	44.5
Chapter 1	0	0.0
Bilingual/Bicultural	1	0.2
Poverty Level	0	0.0
Vocational Education	50	47.1

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.4:1	40.1	Classroom Teacher	$43,850	40	10
8.8:1	47.1	All Teachers	$44,230	40	10
11.7:1	35.6	Instructional Aides			
5.0:1	82.7	Total Instructional Staff			
154.0:1	2.7	Building Administrators	$54,988	42	12
131.2:1	3.2	Central Office Staff	$77,520	46	11
86.6:1	4.8	Specialists	$52,146	44	9

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	15.8	19.8	1.3	21.1	2.2	3.0	2.0		11
Female	24.3	27.3	34.3	61.5	0.5	0.2	2.8		5
TOTAL	40.1	47.1	35.6	82.7	2.7	3.2	4.8	427.0	16
White	39.1	46.1	0.0	46.1	2.7	3.2	4.8	382	14
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	14	1
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16	1

BEST COPY AVAILABLE

Southwest Region

House District
39

Senate District
T

Square Miles: 21,996
Funding Communities: 9
Attendance Centers: 9
Population: 2,045
Median Family Income: $30,365
Per Capita Income: $12,782
Percent Unemployment: 6.9%
Percent of Adults with High School Diploma: 70%

Governance
REAA

Regional Corporation
BRISTOL BAY NATIVE CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$5,036,976	62.2%	$10,660.26
Local Sources	$410,162	5.0%	$868.06
P.L. 874	$2,639,752	32.6%	$5,586.77
Other (State)	$1,677	0.0%	$3.54
Other (Fed)	$3,070	0.0%	$6.49
TOTAL REVENUE	**$8,091,637**		**$17,125.15**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,853,164	48.9%	$8,154.84
Pupil Support	$194,880	2.4%	$412.44
Administration	$1,172,858	14.8%	$2,482.23
Operation & Maintenance	$1,946,751	24.7%	$4,120.10
Other	$706,047	8.9%	$1,494.27
TOTAL EXPENDITURES	**$7,873,700**		**$16,663.91**

Total Instructional Units: 105.98

Area Cost Differential: 1.31

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Aleknagik North Shore	PE-06	1	3	40.0
Aleknagik South Shore	KG-12	1	2	2.0
Clarks Point	KG-08	1	4	14.0
Ekwok	KG-08	1	2	19.0
Koliganek	KG-09	2	4	35.0
Manokotak	KG-12	3	9	109.0
New Stuyahok	KG-12	4	4	94.0
Togiak	KG-12	5	6	151.0
Twin Hills	02-06	1	2	11.0
TOTAL		**19**	**36**	**475.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		472.5
Characteristic	No.	% ADM
Gifted/Talented	9	1.9
Special Needs	90	19.0
Migrant	409	86.6
Chapter 1	80	16.9
Bilingual/Bicultural	455	96.3
Poverty Level	434	91.9
Vocational Education	63	74.1

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.9:1	43.4	Classroom Teacher	$45,561	39	7
10.6:1	44.4	All Teachers	$45,375	40	7
30.5:1	15.5	Instructional Aides			
7.9:1	59.9	Total Instructional Staff			
116.4:1	4.1	Building Administrators	$65,383	48	7
118.1:1	4.0	Central Office Staff	$75,145	42	12
41.1:1	11.5	Specialists	$50,851	40	8

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	13.9	14.9	2.0	16.9	3.6	3.0	6.5		7
Female	29.6	29.6	13.5	43.1	0.4	1.0	5.0		7
TOTAL	**43.4**	**44.4**	**15.5**	**59.9**	**4.1**	**4.0**	**11.5**	**475.0**	**14**
White	33.6	34.6	0.0	34.6	2.9	4.0	11.5	13	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	1.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	8.9	8.9	15.5	24.4	0.1	0.0	0.0	462	13

BEST COPY AVAILABLE

Tanana

House District
36

Senate District
R

Square Miles: 15
Funding Communities: 1
Attendance Centers: 1
Population: 353
Median Family Income: $27,432
Per Capita Income: $11,554
Percent Unemployment: 12.6%
Percent of Adults with High School Diploma: 73%

Governance
CITY

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,071,187	64.8%	$10,711.87
Local Sources	$102,628	6.2%	$1,026.28
P.L. 874	$337,157	20.4%	$3,371.57
Other (State)	$141,283	8.5%	$1,412.83
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$1,652,255**		**$16,522.55**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$660,689	40.7%	$6,606.89
Pupil Support	$20,147	1.2%	$201.47
Administration	$409,964	25.2%	$4,099.64
Operation & Maintenance	$441,753	27.2%	$4,417.53
Other	$89,625	5.5%	$896.25
TOTAL EXPENDITURES	**$1,622,178**		**$16,221.78**

Total Instructional Units: 20.29

Area Cost Differential: 1.30

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Tanana	PE-12	2	14	99.0
TOTAL		**2**	**14**	**99.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership: 100.0

Characteristic	No.	% ADM
Gifted/Talented	2	2.0
Special Needs	22	22.0
Migrant	40	40.0
Chapter 1	0	0.0
Bilingual/Bicultural	61	61.0
Poverty Level	25	25.0
Vocational Education	7	63.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.8:1	9.3	Classroom Teacher	$47,984	43	12
10.8:1	9.3	All Teachers	$47,984	43	12
50.0:1	2.0	Instructional Aides			
8.9:1	11.3	Total Instructional Staff			
113.6:1	0.9	Building Administrators	$63,476	49	23
158.7:1	0.6	Central Office Staff	$72,829	56	35
434.8:1	0.2	Specialists	$58,752	45	23

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	6.3	6.3	0.0	6.3	0.9	0.6	0.2		1
Female	3.0	3.0	2.0	5.0	0.0	0.0	0.0		0
TOTAL	9.3	9.3	2.0	11.3	0.9	0.6	0.2	99.0	1
White	7.3	7.3	1.0	8.3	0.9	0.6	0.2	15	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	1.0	2.0	0.0	0.0	0.0	84	1

BEST COPY AVAILABLE

Unalaska

House District
40

Senate District
T

Square Miles: 23
Funding Communities: 1
Attendance Centers: 2
Population: 3,450
Median Family Income: $34,020
Per Capita Income: $15,035
Percent Unemployment: 2.1%
Percent of Adults with High School Diploma: 86%

Governance
CITY

Regional Corporation
ALEUT CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,659,085	60.2%	$5,450.34
Local Sources	$922,646	33.4%	$3,031.03
P.L. 874	$15,310	0.5%	$50.29
Other (State)	$157,800	5.7%	$518.39
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,754,841**		**$9,050.06**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,204,618	45.1%	$3,957.35
Pupil Support	$167,432	6.2%	$550.03
Administration	$418,782	15.7%	$1,375.76
Operation & Maintenance	$419,682	15.7%	$1,378.71
Other	$455,871	17.0%	$1,497.60
TOTAL EXPENDITURES	**$2,666,385**		**$8,759.47**

Total Instructional Units: 38.68

Area Cost Differential: 1.27

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Unalaska	PE-12	2	0	343.0
TOTAL		**2**	**0**	**343.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership: **304.4**

Characteristic	No.	% ADM
Gifted/Talented	3	0.9
Special Needs	30	9.8
Migrant	0	0.0
Chapter 1	0	0.0
Bilingual/Bicultural	11	3.6
Poverty Level	43	14.1
Vocational Education	29	46.7

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
15.0:1	20.4	Classroom Teacher	$40,806	35	6
15.0:1	20.4	All Teachers	$40,806	35	6
65.0:1	4.7	Instructional Aides			
12.2:1	25.0	Total Instructional Staff			
0.0:1	0.0	Building Administrators	$0	0	0
152.2:1	2.0	Central Office Staff	$73,750	40	9
184.5:1	1.7	Specialists	$52,436	55	16

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Gradua
Male	8.4	8.4	0.0	8.4	0.0	2.0	0.7		
Female	12.0	12.0	4.7	16.7	0.0	0.0	1.0		
TOTAL	**20.4**	**20.4**	**4.7**	**25.0**	**0.0**	**2.0**	**1.7**	**343.0**	**1**
White	20.4	20.4	4.7	25.0	0.0	2.0	0.7	211	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	1.0	12	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69	

BEST COPY AVAILABLE

Valdez

House District
35

Senate Distnct
R

Square Miles: 274
Funding Communities: 1
Attendance Centers: 4
Population: 4,279
Median Family Income: $52,929
Per Capita Income: $22,772
Percent Unemployment: 10.2%
Percent of Adults with High School Diploma: 84%

Governance
CITY

Regional Corporation
CHUGACH ALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM *
Foundation	$3,051,960	44.1%	$3,574.97
Local Sources	$3,796,193	54.8%	$4,446.75
P.L. 874	$68,752	0.9%	$80.53
Other (State)	$712	0.0%	$.83
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$6,917,617**		**$8,103.10**

Operating Expenditures

	Dollars	% of Total	$ per ADM *
Instruction	$3,786,054	55.3%	$4,434.87
Pupil Support	$639,097	9.3%	$748.62
Administration	$873,273	12.7%	$1,022.92
Operation & Maintenance	$1,319,591	19.3%	$1,545.73
Other	$222,295	3.2%	$260.39
TOTAL EXPENDITURES	**$6,840,310**		**$8,012.54**

Total Instructional Units: 76.38

Area Cost Differential: 1.11

Funding Community Summary

	Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
Valdez	PE-12	4	2	912.0
TOTAL		**4**	**2**	**912.0**

* Average Daily Membership (ADM) for Herman Hutchens Special Education School is not reported for foundation purposes and is therefore not included in the total. Because of this, $ per ADM for both Revenue and Expenditures are slighdy higher and Pupil Staff Ratio slighdy lower.

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	853.7	
Characteristic	No.	% ADM
Gifted/Talented	24	2.8
Special Needs	73	8.5
Migrant	0	0.0
Chapter 1	36	4.2
Bilingual/Bicultural	0	0.0
Poverty Level	149	17.5
Vocational Education	136	49.4

Staff Ratios and Statistics

Pupil: Staff Ratio *	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
14.5:1	58.8	Classroom Teacher	$49,995	40	13
14.0:1	60.8	All Teachers	$49,903	40	13
71.1:1	12.0	Instructional Aides			
11.7:1	72.8	Total Instructional Staff			
243.9:1	3.5	Building Administrators	$65,943	46	20
853.7:1	1.0	Central Office Staff	$81,600	49	27
213.4:1	4.0	Specialists	$56,714	44	19

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE- 12	HS Graduates
Male	21.4	21.4	1.0	22.4	2.5	1.0	2.0		1
Female	37.4	39.4	11.0	50.4	1.0	0.0	2.0		2
TOTAL	**58.8**	**60.8**	**12.0**	**72.8**	**3.5**	**1.0**	**4.0**	**912.0**	**3**
White	57.8	59.8	11.0	70.8	3.5	1.0	4.0	746	3
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	12	
Hispanic	0.0	0.0	1.0	1.0	0.0	0.0	0.0	26	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13	
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76	

BEST COPY AVAILABLE

Wrangell

House District
2

Senate District
A

Square Miles: 44
Funding Communities: 1
Attendance Centers: 3
Population: 2,599
Median Family Income: $49,083
Per Capita Income: $19,012
Percent Unemployment: 7.6%
Percent of Adults with High School Diploma: 81%

Governance
CITY

Regional Corporation
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,590,447	70.8%	$4,851.02
Local Sources	$841,480	23.0%	$1,575.80
P.L. 874	$4,360	0.1%	$8.16
Other (State)	$220,465	6.0%	$412.85
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$3,656,752**		**$6,847.85**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,302,297	61.7%	$4,311.41
Pupil Support	$183,980	4.9%	$344.53
Administration	$629,276	16.8%	$1,178.41
Operation & Maintenance	$421,741	11.3%	$789.77
Other	$190,148	5.1%	$356.08
TOTAL EXPENDITURES	**$3,727,442**		**$6,980.22**

Total Instructional Units: 50.51

Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Wrangell	KG-12	3	0	527.0
TOTAL		**3**	**0**	**527.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership: 534.0

Characteristic	No.	% ADM
Gifted/Talented	15	2.8
Special Needs	102	19.1
Migrant	78	14.6
Chapter 1	74	13.9
Bilingual/Bicultural	0	0.0
Poverty Level	103	19.3
Vocational Education	105	76.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.2:1	33.0	Classroom Teacher	$43,811	39	13
15.0:1	35.5	All Teachers	$43,994	40	13
51.4:1	10.4	Instructional Aides			
11.6:1	45.9	Total Instructional Staff			
267.0:1	2.0	Building Administrators	$61,426	47	22
319.8:1	1.7	Central Office Staff	$62,795	46	15
267.0:1	2.0	Specialists	$49,933	42	15

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduat
Male	15.0	16.0	0.0	16.0	2.0	1.0	0.0		14
Female	18.0	19.5	10.4	29.9	0.0	0.7	2.0		16
TOTAL	33.0	35.5	10.4	45.9	2.0	1.7	2.0	527.0	30
White	27.0	29.5	8.1	37.6	2.0	1.7	2.0	372	19
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	2	0
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	10	0
American Indian	2.0	2.0	0.8	2.8	0.0	0.0	0.0	0	1
Alaskan Native	2.0	2.0	1.5	3.5	0.0	0.0	0.0	143	10

BEST COPY AVAILABLE

Yakutat

House District
5

Senate District
C

Square Miles: 8
Funding Communities: 1
Attendance Centers: 2
Population: 713
Median Family Income: $43,693
Per Capita Income: $15,463
Percent Unemployment: 13.9%
Percent of Adults with High School Diploma: 79%

Governance
CITY

Regional Corporation -
SEALASKA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,139,550	66.8%	$8,198.20
Local Sources	$318,613	18.6%	$2,292.17
P.L. 874	$87,435	5.1%	$629.02
Other (State)	$140,927	8.2%	$1,013.86
Other (Fed)	$17,964	1.0%	$129.23
TOTAL REVENUE	**$1,704,489**		**$12,262.51**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$888,222	55.0%	$6,390.08
Pupil Support	$27,985	1.7%	$201.33
Administration	$359,857	22.3%	$2,588.89
Operation & Maintenance	$235,724	14.6%	$1,695.85
Other	$100,990	6.2%	$726.54
TOTAL EXPENDITURES	**$1,612,778**		**$11,602.71**

Total Instructional Units: 20.41

Area Cost Differential: 1.08

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Yakutat	PE-12	2	0	130.0
TOTAL		**2**	**0**	**130.0**

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership	139.0

Characteristic	No.	% ADM
Gifted/Talented	3	2.1
Special Needs	22	15.8
Migrant	31	22.3
Chapter 1	14	10.1
Bilingual/Bicultural	34	24.5
Poverty Level	89	64.0
Vocational Education	28	87.5

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.8:1	14.2	Classroom Teacher	$41,193	44	10
9.8:1	14.2	All Teachers	$41,193	44	10
39.7:1	3.5	Instructional Aides			
7.9:1	17.7	Total Instructional Staff			
0.0:1	0.0	Building Administrators	$0	0	0
139.0:1	1.0	Central Office Staff	$65,720	47	16
231.7:1	0.6	Specialists	$37,352	39	6

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE 12	HS Gradua
Male	4.9	4.9	0.0	4.9	0.0	1.0	0.1		
Female	9.3	9.3	3.5	12.8	0.0	0.0	0.5		
TOTAL	14.2	14.2	3.5	17.7	0.0	1.0	0.6	130.0	
White	10.2	10.2	0.8	10.9	0.0	1.0	0.6	41	
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	
American Indian	2.0	2.0	0.8	2.8	0.0	0.0	0.0	1	
Alaskan Native	2.0	2.0	2.0	4.0	0.0	0.0	0.0	85	

BEST COPY AVAILABLE

Yukon Flats

House District
36

Senate District
R

Square Miles: 59,865
Funding Communities: 10
Attendance Centers: 11
Population: 1,598
Median Family Income: $27,432
Per Capita Income: $11,554
Percent Unemployment: 12.6%
Percent of Adults with High School Diploma: 73%

Governance
REAA

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$3,903,814	59.0%	$10,330.28
Local Sources	$219,887	3.3%	$581.86
P.L. 874	$2,486,467	37.6%	$6,579.69
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$6,610,168**		**$17,491.84**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,314,546	55.9%	$8,770.96
Pupil Support	$0	0.0%	$0.00
Administration	$604,341	10.1%	$1,599.20
Operation & Maintenance	$1,759,337	29.7%	$4,655.56
Other	$247,159	4.1%	$654.03
TOTAL EXPENDITURES	**$5,925,383**		**$15,679.76**

Total Instructional Units: 90.46

Area Cost Differential: 1.46

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Arctic Village	PE-11	2	4	35.0
Beaver	PE-12	1	1	22.0
Birch Creek	PE-10	1	0	17.0
Central	01-12	1	0	7.0
Chalkyitsik	PE-11	1	5	29.0
Circle	PE-11	2	1	33.0
Correspondance	KG-12	0	0	9.0
Fort Yukon	PE-12	4	3	163.0
Rampart	PE-11	1	0	18.0
Stevens Village	PE-09	1	0	20.0
Venetie	PE-12	1	0	85.0
TOTAL		15	14	438.0

BEST COPY AVAILABLE

Student Characteristics

Average Daily Membership		377.9
Characteristic	No.	% ADM
Gifted/Talented	2	0.5
Special Needs	53	14.0
Migrant	377	99.8
Chapter 1	55	14.6
Bilingual/Bicultural	200	52.9
Poverty Level	322	85.2
Vocational Education	19	20.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.7:1	39.0	Classroom Teacher	$44,071	42	8
9.4:1	40.0	All Teachers	$44,121	42	8
18.0:1	21.0	Instructional Aides			
6.2:1	61.0	Total Instructional Staff			
126.0:1	3.0	Building Administrators	$60,600	51	5
126.0:1	3.0	Central Office Staff	$77,018	49	20
126.0:1	3.0	Specialists	$54,151	45	4

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	16.0	16.0	4.0	20.0	3.0	2.0	1.0		14
Female	23.0	24.0	17.0	41.0	0.0	1.0	2.0		5
TOTAL	39.0	40.0	21.0	61.0	3.0	3.0	3.0	438.0	19
White	31.5	32.5	3.0	35.5	3.0	3.0	2.0	17	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	6.5	6.5	18.0	24.5	0.0	0.0	1.0	421	18

BEST COPY AVAILABLE

Yukon/Koyukuk

House District
36

Senate District
R

Square Miles: 64,626
Funding Communities: 10
Attendance Centers: 10
Population: 1,911
Median Family Income: $27,432
Per Capita Income: $11,554
Percent Unemployment: 12.6%
Percent of Adults with High School Diploma: 73%

Governance
REAA

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$6,025,652	72.8%	$10,965.69
Local Sources	$202,760	2.4%	$368.98
P.L. 874	$1,876,042	22.6%	$3,414.08
Other (State)	$161,825	1.9%	$294.49
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$8,266,279**		**$15,043.27**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$4,802,322	55.8%	$8,739.43
Pupil Support	$459,597	5.3%	$836.39
Administration	$1,302,937	15.1%	$2,371.13
Operation & Maintenance	$1,345,467	15.7%	$2,448.52
Other	$685,760	7.9%	$1,247.97
TOTAL EXPENDITURES	**$8,596,083**		**$15,643.46**

Total Instructional Units: 120.04

Area Cost Differential: 1.34

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Allakaket	KG-10	1	6	44.0
Bettles	03-12	1	4	10.0
Correspondence	KG-12	0	0	72.0
Hughes	01-09	1	4	13.0
Huslia	KG-12	2	6	67.0
Kaltag	KG-12	2	3	70.0
Koyukuk	KG-10	1	2	24.0
Manley Hot Springs	KG-08	1	2	22.0
Minto	KG-12	1	6	65.0
Nulato	KG-12	1	2	108.0
Ruby	KG-12	1	2	55.0
TOTAL		12	37	550.0

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Student Characteristics

Average Daily Membership: 549.5

Characteristic	No.	% ADM
Gifted/Talented	13	2.3
Special Needs	105	19.1
Migrant	106	19.3
Chapter 1	89	16.2
Bilingual/Bicultural	279	50.8
Poverty Level	455	82.8
Vocational Education	102	81.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.8:1	46.5	Classroom Teacher	$46,012	39	7
10.3:1	53.5	All Teachers	$46,034	40	7
30.1:1	18.3	Instructional Aides			
7.7:1	71.8	Total Instructional Staff			
219.8:1	2.5	Building Administrators	$62,062	47	11
109.9:1	5.0	Central Office Staff	$77,564	48	18
122.1:1	4.5	Specialists	$47,583	41	8

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduat
Male	18.9	21.9	0.5	22.4	2.1	3.0	2.0		7
Female	27.6	31.6	17.8	49.4	0.4	2.0	2.5		9
TOTAL	**46.5**	**53.5**	**18.3**	**71.8**	**2.5**	**5.0**	**4.5**	**550.0**	**16**
White	33.7	39.7	1.5	41.2	2.3	4.0	1.5	83	4
Black	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	10.8	11.8	16.8	28.6	0.2	0.0	3.0	466	12

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Yupiit

House District
36

Senate District
R

Square Miles: 19
Funding Communities: 3
Attendance Centers: 6
Population: 1,153
Median Family Income: $25,570
Per Capita Income: $8,833
Percent Unemployment: 8.3%
Percent of Adults with High School Diploma: 62%

Governance
REAA

Regional Corporation
CALISTA CORP

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$3,928,016	68.4%	$10,911.15
Local Sources	$118,649	2.0%	$329.58
P.L. 874	$1,694,641	29.5%	$4,707.33
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$5,741,306**		**$15,948.07**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,384,894	43.8%	$6,624.70
Pupil Support	$308,327	5.6%	$856.46
Administration	$972,610	17.8%	$2,701.69
Operation & Maintenance	$1,106,907	20.4%	$3,074.74
Other	$662,864	12.1%	$1,841.28
TOTAL EXPENDITURES	**$5,435,602**		**$15,098.89**

Total Instructional Units: 81.48

Area Cost Differential: 1.41

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Akiachak	KG-12	5	2	152.0
Akiak	KG-12	5	5	101.0
Tuluksak	KG-12	4	1	107.0
TOTAL		14	4	360.0

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Student Characteristics

Average Daily Membership	360.0

Characteristic	No.	% ADM
Gifted/Talented	20	5.5
Special Needs	78	21.6
Migrant	305	84.7
Chapter I	95	26.4
Bilingual/Bicultural	347	96.4
Poverty Level	128	35.6
Vocational Education	67	76.1

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.1:1	29.8	Classroom Teacher	$38,609	34	5
11.9:1	30.3	All Teachers	$38,797	34	5
11.3:1	32.0	Instructional Aides			
5.8:1	62.3	Total Instructional Staff			
102.9:1	3.5	Building Administrators	$58,249	45	5
90.0:1	4.0	Central Office Staff	$69,460	46	6
90.0:1	4.0	Specialists	$41,623	38	2

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr. Aides	Total Instr. Staff	Bldg. Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduates
Male	13.0	13.0	3.8	16.8	2.5	2.0	1.5		9
Female	16.8	17.3	28.3	45.6	1.0	2.0	2.5		11
TOTAL	**29.8**	**30.3**	**32.0**	**62.3**	**3.5**	**4.0**	**4.0**	**360.0**	**20**
White	24.8	25.3	1.0	26.3	3.0	4.0	1.5	7	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	1.0	1.0	0.0	1.0	0.5	0.0	2.5	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	4.0	4.0	31.0	35.0	0.0	0.0	0.0	349	20

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Centralized Correspondence School

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$4,896,766	98.4%	$2,354.80
District Sales*	$81,274	1.6%	$39.08
TOTAL REVENUE	$4,978,040		$2,393.88

Operating Expenditures

	Dollars	% of Total	$ per ADM**
Personal Services	$2,926,888	58.8%	
Travel	$47,753	1.0%	
Other Services	$1,129,497	22.7%	
Supplies	$797,711	16.0%	
Capital	$75,978	1.5%	
TOTAL EXPENDITURES	$4,977,827		$2,393.79

Total Instructional Units: 125.56

Student Characteristics

Average Daily Membership: 2079.5***

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	0	0.0
Migrant	1	0.0
Chapter I	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	0	0.0
Vocational Education	0	0.0

* District Sales are materials and teaching services.

** $ per ADM are shown only at the total level because the data is not that meaningful at the category level.

*** The ADM count period for CCS begins on July 1 in order to count summer school students.

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Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
99.0:1	21.0	Classroom Teacher	$43,233	43	11
99.0:1	21.0	All Teachers	$43,233	43	11
0.0:1	0.0	Instructional Aides			
99.0:1	21.0	Total Instructional Staff			
1,039.8:1	2.0	Building Administrators	$53,214	56	14
2,079.5:1	1.0	Central Office Staff	$67,764	43	0
693.2:1	3.0	Specialists	$41,464	44	8

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Gradua
Male	7.0	7.0	0.0	7.0	1.0	0.0	0.0		8
Female	14.0	14.0	0.0	14.0	1.0	1.0	3.0		11
TOTAL	**21.0**	**21.0**	**0.0**	**21.0**	**2.0**	**1.0**	**3.0**	**781.0**	**19**
White	21.0	21.0	0.0	21.0	1.0	1.0	3.0	686	18
Black	0.0	0.0	0.0	0.0	1.0	0.0	0.0	20	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47	1

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Mt. Edgecumbe

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation*	$1,572,812	45.1%	$7,385.83
Other (State)**	$1,915,300	54.9%	$8,994.13
TOTAL REVENUE	**$3,488,112**		**$16,379.96**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Personal Services	$1,989,342	57.0%	$9,341.83
Travel	$242,300	6.9%	$1,137.83
Other Services	$1,117,737	32.1%	$5,248.82
Supplies	$124,522	3.6%	$584.75
Capital	$13,546	0.4%	$63.61
TOTAL EXPENDITURES	**$3,487,447**		**$16,376.83**

Total Instructional Units: 23.31

Student Characteristics

Average Daily Membership: 212.9

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	1	0.4
Migrant	39	18.3
Chapter I	0	0.0
Bilingual/Bicultural	81	38.0
Poverty Level	70	32.9
Vocational Education	199	93.4

* Foundation revenues are used for the instruction program.
** Other (State) revenues are used for the residential program

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Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
18.5:1	11.5	Classroom Teacher	$44,497	40	12
18.5:1	11.5	All Teachers	$44,497	40	12
0.0:1	0.0	Instructional Aides			
18.6:1	11.5	Total Instructional Staff			
212.9:1	1.0	Building Administrators	$69,264	48	18
106.5:1	2.0	Central Office Staff	$73,020	43	18
60.5:1	3.5	Specialists	$48,101	43	16

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	8.3	8.3	0.0	8.3	1.0	2.0	1.7		13
Female	3.2	3.2	0.0	3.2	0.0	0.0	1.9		26
TOTAL	**11.5**	**11.5**	**0.0**	**11.5**	**1.0**	**2.0**	**3.5**	**213.0**	**39**
White	10.5	10.5	0.0	10.5	1.0	2.0	3.5	27	8
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	1
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	1
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	0.0	1.0	0.0	0.0	0.0	181	29

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Glossary of Terms

Administrative Expenditures

Expenses that pertain to the activities of both school and district administration. At the school level, it includes the activities performed by the principal, assistant principal and other assistants in general supervision of administrative operations of the school. At the district level, it includes administration of the schools and the school system, as well as activities relating to school board matters. It should be noted that the Chart of Accounts allows for program administration expenses to be charged to other function codes in addition to the school and district administration function codes

All Teachers

This term refers to a summary of those certified teachers including visiting teachers, in remedial or consulting roles to meet special student needs in classrooms, and in a teaching capacity as a head teacher. Information reported is on a full-time equivalent basis.

Area Cost Differential

A multiplier factor as shown in AS 14.17.051 to adjust a school district's instructional units for cost differentials between school districts. Factors vary between 1.0 and 1.46, depending usually on remoteness of the district.

Attendance Centers

A school, operated by a district, serving one or more grade levels of students or special education, vocational education, or bilingual/bicultural students as defined by 4 AAC 09.105 for foundation funding purposes. District correspondence programs and programs where enrollments are counted at other schools are not included.

Average Daily Membership

The average of the number of students enrolled over a twenty-day period on a full-time equivalent basis, as specified by AS 14.17.160. It is reported to the department in the district's initial Foundation Report by the end of the second week following the fourth Friday in October and updated at mid-year if the numbers of students increase dramatically. Districts report ADM for grades K-12 only.

Bilingual/Bicultural Students

Students who are determined by a district to be bilingual as defined by 4 AAC 34.050.

Building Administrators

Principals and assistant principals are in this category along with head teachers that spend some portion of their time on administrative duties.

Central Office Staff

District personnel that provide administrative services for the school district. Examples of central office staff are superintendents, assistant superintendents, directors, managers, and administrative assistants. Contact the Office of Data Management for a complete listing by job code.

Chapter I Students

Students whose educational attainment is below the level appropriate for children of their age as defined by 34 CFR Part 200, U.S. Department of Education Regulations.

Classroom Teacher

A regular, certified classroom instructor under contract to a state recognized school district to provide formal instruction within a specified time period.

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Election District

The State of Alaska is divided into forty election districts. Each election district has one representative. There are twenty senators, each one representing two of these election districts.

Enrollment

For reporting purposes, enrollment is the number of students on a full-time equivalent basis that is listed on the membership role in a school for instruction. October 1 is the designated fall count date.

Foundation Revenues

Revenues accruing to the school district from the state and based on a formula that guarantees each district $60,000 per instructional unit, taking into consideration revenue from federal sources and local contributions.

Full-Time Equivalent (students)

The number of classes in which a student is receiving instruction divided by the number of class periods in a day. This measurement is expressed as a decimal fraction to the nearest tenth.

Full-Time Equivalent (teachers)

That portion of the total teaching assignment for an individual teacher allocated to a particular subject matter. It is derived by dividing the amount of employed time normally required of a staff member to perform a less than full-time assignment divided by the amount of time normally required in performing a corresponding full-time assignment. For example, if a teacher is employed full time, the FTE is 1.0. If a teacher is employed half time, the FTE is .5. This measure of time is expressed as a decimal fraction to the nearest tenth.

Funding Communities

Each school district is divided into funding communities by attendance centers, a financial reporting entity as defined in 4 AAC 09.005 that gives consideration to centralization and to grade levels involved. In this report, district operated correspondence study programs are listed as separate funding communities although according to state law they are assigned to the funding community with the highest Average Daily Membership. The total count of funding communities appearing in the " Background " section does not include the correspondence programs.

Gifted/Talented Students

Students identified as exceptional as defined in AS 14.30.350.(a), determined eligible under 4 AAC 52.130, and warranting special advanced instruction as required in 4 ACC 52.140, and reported for Foundation funding.

Governance

System of government at the local level as provided for in the Alaska Constitution. Currently, there are three unified home rule governments, eleven organized boroughs, one hundred forty-nine incorporated communities, one community organized under federal law, and twenty-one Regional Education Attendance Areas. School districts have been established in each of the municipalities, boroughs, REAA's and nineteen of the incorporated communities.

High School Graduates

Students receiving a high school diploma or a certificate of completion during the school year.

Instructional Aides

Staff members assigned to assist a teacher in activities requiring minor decisions regarding students and in such activities as monitoring, conducting rote exercises, operating equipment and record keeping.

Instructional Expenditures

Instructional Expenditures include those operating expenses for: Regular Instruction, Vocational Education, Correspondence Study, Special Education, Gifted and Talented Education, and Bilingual-Bicultural Education. As compiled from annual audits, this category excludes categorical grant funds restricted in use.

Instructional Units

Basic unit of measure upon which the state School Foundation Program funding is based and calculated from student Average Daily Membership identified for grade levels K through 12, with additional weighting for vocational, special education, gifted/talented, and bilingual programs and adjusted by the area cost differential, according to AS 14.17.041-47.

Local Sources Revenue

Revenue collected by cities and boroughs and appropriated to the school board for school purposes and revenue produced within the school system for school purposes. The city and borough school districts are, under state law, required to contribute the lesser amount of: (1) the equivalent of funds generated by a four mill tax levy based on the full and true value of the taxable real and personal property in the school district; or (2) 35 percent of a school district's basic need for the preceding school year.

Median Family Income

Income by family derived from the 1990 Census and updated on an annual basis with Bureau of the Census income data and Department of Commerce employment and earnings data. Family is defined as 2 or more persons related by blood or marriage. Median income is the amount that divides the distribution of families into two equal groups, one having incomes above the median and the other having incomes below the median.

Migrant Education Students

Students who within the last six years have moved across school district boundaries because their parents are involved in seasonal or temporary employment in fishing, logging or agriculture activities as defined in 34 CFR Part 201. Migrant numbers in this report are unduplicated counts of migrant students served during the regular and summer terms combined as reported by the districts on their annual evaluation form.

Operation and Maintenance

Expenses of plant facilities, which includes such items as utilities, janitorial services, painting, and repairs.

Other Expenditures

Expenses relating to Community Services, Tuition, Fund Transfers and Pupil Activities.

Other (Federal) Revenue

Federal revenue other than PL 874 revenue such as indirect cost revenue for administration of grants.

Other (State) Revenue

State revenues that cannot be classified in the nine other state revenue categories as described in the Uniform Chart of Accounts and include such items as legislative grants.

Per Capita Income

The total personal income of an area divided by the area's resident population (every man, women and child). This information is published on an annual basis by the federal Bureau of Economic Analysis, an agency of the U.S. Department of Commerce.

Percent of ADM

Percentage derived by dividing student counts for each category of program service by the Average Daily Membership on a full-time equivalent basis.

Percent of Adults with High School Diploma

Percent of persons 25 and over completing four years high school or more from the 1980 Census.

PL-874 Revenue

Federal funds (Federal Law PL-874, Impact Aid to Education) provided to school districts for children of parents living and/or working on federal property as an "in lieu of local tax" revenue, including land conveyed to Native Corporations under the Alaska Native Claims Settlement Act. Under Federal law the State may deduct a portion of these revenues from the State's aid to school districts as long as the State insures equality in funding to all students across the State.

Population

District population counts are developed by the Alaska Department of Labor based on the 1990 U.S. Census data.

Poverty Level Students

Students who participated in the federal Free and Reduced Lunch Program, as reported to the State Department of Education in November. As not all districts choose to participate in the program, a poverty estimate obtained from Department of Education Chapter I records was used for non-participants, and in some cases supplemented by best estimates supplied by the district.

Pupil Staff Ratio

Ratio computed by dividing the student Average Daily Membership by the number of full-time equivalent staff positions in each category.

Pupil Support Expenditures

Expenses incurred in pupil support activities such as school office, health, library, student activities, and usually not related to direct instruction.

Regional Corporations

Twelve regional corporations were created in 1971 by the Alaska Native Claims Settlement Act to accept payment from the Federal Government in exchange for all aboriginal titles and claims of title in Alaska. These corporations were based on twelve geographic regions that approximated the areas covered by the operations of existing Native associations. A thirteenth region and regional corporation was also established for Natives who were non-residents of Alaska.

Specialists

Individuals in non-teaching and non-administrative job code positions. They are individuals who perform services of a specialized nature. Examples of this category would be audiologists, physical or occupational therapists, psychologists, nurses, counselors, and librarians. Contact the Office of Data Management for a complete listing by job code.

Special Needs Students

Students who are identified in need of special education assistance as defined in 4 AAC 52.130 and grouped in three Special Education categories: Resources, Self-Contained, and Intensive. For each district these are the numbers reported for Foundation funding.

Square Miles

The area in square miles for each school district is provided by the Department of Community & Regional Affairs. Some districts have included in their totals tidelands and submerged lands seaward to three nautical miles. In certain districts, the perimeter boundary extends even beyond the three mile limit.

Staff Average Years Experience

Years experience, by job category, for teachers, administrators and specialists as reported by each district.

Staff Demographics

Staff data on sex and ethnicity reported on a full-time equivalent basis.

Student Demographics

Student ethnicity extracted from the annual Student Ethnicity and Enrollment Report prepared by individual districts.

Unemployment Rate

Monthly estimates published by the Alaska Department of Labor by Census Area. School districts are assigned the same figures for the applicable census area.

Vocational Education Students

Students in a non-degree secondary school training program that prepares them for entry level employment or advancement in an occupation requiring less than a baccalaureate degree as defined by 4 AAC 51.190.

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Edward Gilley
Adak Region Schools
PSC 486, Box 1234
FPO AP 96506-1234
Intra-Alaska
Phone: 592-3188
UACN: RMADAK
FAX: 592-3224

Spike Jorgensen
Alaska Gateway Schools
Box 226
Tok, AK 99780
Phone: 883-5151
UACN: RMAKGAT
FAX: 883-5154

Joseph B. Beckford
Aleutian Region Schools
Pouch 790
Unalaska, AK 99685
Phone: 581-3151
UACN: RMALEUT
FAX: 581-3152

Tom Ryan
Aleutians East Borough Schools
PO Box 429
Sand Point, AK 99661
Phone: 383-5222
FAX: 383-3496

Bob Christal, (Acting)
Anchorage Schools
4600 DeBarr Road
PO Box 196614
Anchorage, AK 99519
Phone: 333-9561
UACN: RMANC
FAX: 333-3322

Keith W. Tolzin
Annette Island Schools
Box 7
Metlakatla, AK 99926
Phone: 886-6332
UACN: RMANNET
FAX: 886-5130

David Bowling
Bering Strait Schools
Box 225
Unalakleet, AK 99684
Phone: 624-3611
UACN: RMBERST
FAX: 624-3099

Richard Leath
Bristol Bay Borough Schools
Box 169
Naknek, AK 99633
Phone: 246-4225
UACN: RMBRIST
FAX: 246-6857

Darby Anderson
Centralized Correspondence School
3141 Channel Dr. #100
Juneau, AK 99801-7897
Phone: 465-2835
FAX: 465-2935

Ed McLain
Chatham Schools
Box 109
Angoon, AK 99820
Phone: 788-3682
UACN: RMCHATM
FAX: 788-3252

Robert Brown
Chugach Schools
165 E 56th Ave, Suite D
Anchorage, AK 99518
Phone: 561-3666
UACN: RMCHUG
FAX: 561-8659

Gordon Tope
Copper River Schools
Box 108
Glennallen, AK 99588
Phone: 822-3235/3490
UACN: RMCOPPR
FAX: 822-3949

Mike McHone
Cordova City Schools
Box 140
Cordova, AK 99574
Phone: 424-3265
UACN: RMCORDV
FAX: 424-3271

John Holst
Craig City Schools
Box 800
Craig, AK 99921
Phone: 826-3273/74
UACN: RMCRAIG
FAX: 826-3322

Leland A. Clune
Delta/Greely Schools
Box 527
Delta Junction, AK 99737
Phone: 895-4658
UACN: RMDLTGR
FAX: 895-4246

John Novak
Denali Borough Schools
Drawer 280
Healy, AK 99743
Phone: 683-2278
UACN: RMRAILB
FAX: 683-2514

Don Renfroe
Dillingham City Schools
PO Box 170
Dillingham, AK 99576
Phone: 842-5223/25
UACN: RMDILLH
FAX: 842-5634

Rick Cross
Fairbanks North Star Borough Schools
Box 71250
Fairbanks, AK 99707
Phone: 452-2000
UACN: RMFAIRB
FAX: 451-0541

Bill Miller
Galena City Schools
Box 299
Galena, AK 99741
Phone: 656-1205
UACN: RMGLENA
FAX: 656-1368

Nancy Billingsley
Haines Borough Schools
Box 1289
Haines, AK 99827
Phone: 766-2644
UACN: RMHAINE
FAX: 766-2508

John Antonen
Hoonah City Schools
Box 157
Hoonah, AK 99829
Phone: 945-3611
UACN: RMHOONA
FAX: 945-3614

Larry Schroeder
Hydaburg City Schools
Box 109
Hydaburg, AK 99922
Phone: 285-3491
UACN: RMHYDAB
FAX: 285-3391

John Monohan (Acting)
Iditarod Area Schools
Box 90
McGrath, AK 99627
Phone: 524-3033
UACN: RMIDITE
FAX: 524-3217

Helen McIntyre
Juneau City Schools
10014 Crazy Horse Drive
Juneau, AK 99801
Phone: 463-1700
UACN: RMJUN
FAX: 463-1712

Dr. Larry Stout
Kake City Schools
Box 450
Kake, AK 99830
Phone: 785-3741/31
UACN: RMKAKE
FAX: 785-6439

B. Al Weinberg
Kashunamiut Schools
985 KSD Way
Chevak, AK 99563
Phone: 858-7713
UACN: RMKASH
FAX: 858-7328

Robert Holmes
Kenai Peninsula Borough Schools
148 N. Binkley St.
Soldotna, AK 99669
Phone: 262-5846
UACN: RMKENAI
FAX: 262-9645

Richard Clevenger
Ketchikan Gateway Borough Schools
Pouch Z
Ketchikan, AK 99901
Phone: 225-2118
UACN: RMKETCH
FAX: 225-2356

Morris Ververs
Klawock City Schools
Box 9
Klawock, AK 99925
Phone: 755-2220
UACN: RMKLAWK
FAX: 755-2913

John Witteveen
Kodiak Island Borough Schools
722 Mill Bay Road
Kodiak, AK 99615
Phone: 486-9220
UACN: RMKDIAK
FAX: 486-2959

Bobette Bush (Acting)
Kuspuk Schools
Box 49
Aniak, AK 99557
Phone: 675-4250
UACN: RMKUSPK
FAX: 675-4305

Frank Hill
Lake and Peninsula Borough Schools
Box 498
King Salmon, AK 99613
Phone: 246-4280
UACN: RMLPENN
FAX: 246-4473

Sue Hare
Lower Kuskokwim Schools
Box 305
Bethel, AK 99559-0305
Phone: 543-4800
UACN: RMLKUSK
FAX: 543-2883

John Gill
Lower Yukon Schools
Box 32089
Mountain Village, AK 99632
Phone: 591-2411
UACN: RMLYUKN
FAX: 591-2449

Eli Sorenson
Matanuska-Susitna Borough Schools
125 West Evergreen
Palmer, AK 99645
Phone: 746-9200
UACN: RMMATSU
FAX: 745-0194

Larrae Rocheleau
Mt. Edgecumbe High School
1330 Seward Avenue
Sitka, AK 99835-9438
Phone: 966-2201
FAX: 966-2442

Pamela VanWechel
Nenana City Schools
Box 10
Nenana, AK 99760
Phone: 832-5464
UACN: RMNENAN
FAX: 832-5625

Robert Kinna
Nome City Schools
Box 131
Nome, AK 99762
Phone: 443-2231
UACN: RMNOME
FAX: 443-5144

Patsy Aamodt
North Slope Borough Schools
Box 169
Barrow, AK 99723-0169
Phone: 852-5311
UACN: RMNOSLP
FAX: 852-5984

Edwin T. Gonioo
Northwest Arctic Borough Schools
Box 51
Kotzebue, AK 99752
Phone: 442-3472
UACN: RMNAB
FAX: 442-2392

Bill Borofka
Pelican City Schools
Box 90
Pelican, AK 99832
Phone: 735-2236
UACN: RMPELIC

Mary Francis
Petersburg City Schools
Box 289
Petersburg, AK 99833
Phone: 772-4271
UACN: RMPETER
FAX: 772-4719

Mark Shellinger
Pribilof Schools
Pouch 5
St. Paul Island, AK 99660
Phone: 546-2222
UACN: RMPRIB
FAX: 546-2327

Dave Lloyd
St. Mary's Schools
Box 171
St. Mary's, AK 99658
Phone: 438-2311
UACN: RMSTMAR
FAX: 438-2831

Lewis Holloway
Sitka Borough Schools
Box 179
Sitka, AK 99835
Phone: 747-8622
UACN: RMSITKA
FAX: 747-5330

William D. Hopkins
Skagway City Schools
Box 497
Skagway, AK 99840
Phone: 983-2960
UACN: RMSKAGW
FAX: 983-2964

Bob Weinstein
Southeast Island Schools
Box 8340
Ketchikan, AK 99901-8340
Phone: 225-9658
UACN: RMSEISL
FAX: 225-2836

Ben Cherry
Southwest Region Schools
Box 90
Dillingham, AK 99576
Phone: 842-5288
UACN: RMSWREG
FAX: 842-5428

Ron DeLay
Tanana Schools
Box 89
Tanana, AK 99777
Phone: 366-7203/7207
UACN: RMTANAN
FAX: 366-7201

Joseph B. Beckfor
Unalaska City Sch
Pouch 260
Unalaska, AK 996
Phone: 581-1222
UACN: RMUNAK
FAX: 581-2428

Harry Rogers
Valdez City Schoo
Box 398
Valdez, AK 99686
Phone: 835-4357
UACN: RMVALD
FAX: 835-4964

Linwood Laughy
Wrangell City Sch
Box 2319
Wrangell, AK 9992
Phone: 874-2347
UACN: RMWRAN
FAX: 874-3137

Larry G. Eklund
Yakutat City Scho
Box 427
Yakutat, AK 99689
Phone: 784-3317
UACN: RMYAKUT
FAX: 784-3446

Douglas Walker
Yukon Flats Schoo
Box 359
Ft. Yukon, AK 997
Phone: 662-2515
UACN: RMYKFLT
FAX: 662-2519

Fred Lau
Yukon/Koyukuk Schools
4762 Old Airport W.
PO Box 80210
Fairbanks, AK 997
Phone: 474-9400
UACN: RMYKKOY
FAX: 474-0657

Leland Dishman
Yupiit Schools
Box 100
Akiachak, AK 9955
Phone: 825-4428
UACN: RMYUPIT
FAX: 825-4827

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Note: All districts do not use UACN network

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